



2023 ANNUAL REPORT

Easterseals Iowa is leading the way to 100% equity, inclusion, and access for people with disabilities, families and communities. Through life-changing services, we are enriching education, enhancing health, expanding employment and elevating community for persons with disabilities and their families.

Easterseals Iowa is a leading provider in Iowa serving the lifespan of children and adults with intellectual, developmental and physical disabilities, autism and brain health issues.

..... YEAR IN REVIEW

2023 was a year of growth and challenge as we continue to strive for excellence in our programming, ensuring that we can meet our clients where they are at with the right services, at the right time, and in the right place. Thanks to your loyal support, Easterseals Iowa is making full equity, inclusion, and access a reality for thousands of Iowans.



- During our 10 weeks of summer camp programming, we were able to host an average of 108 campers per week!
- We provided 134 individuals with the opportunity to attend multiple respite camp weekends, ensuring that caregivers had a break from the rigors of 24 hour care giving.
- Our child development center continues to grow, currently serving 120 children, and this year achieved a Q4 rating by the Department of Health and Human Services IQ4K, making it possible for more children to enter the school system kindergarten ready.
- Our Outpatient Brain Health Program continues to grow, helping to fill the gap in mental health therapy available to Iowans, this year serving 238 children and adults.
- Our Crisis Stabilization Program is filling a critical need for emergency brain health services for select central Iowa communities. Last fiscal year 394 children and adults were supported through this life-saving program.
- 100 clients obtained a community-based job with our support.
- Our Rural Solutions program supported 112 rural and farm families to get back to work and farming after obtaining a disability through an injury or illness.
- Easterseals Iowa served 2,947 individuals throughout the entire state of Iowa
- As an organization, we continue to adapt and evolve to meet the needs of our current clients and families and our community as a whole. Our focus over the last year has continued to be on serving the community with excellence and building a culture where everyone is valued and included.

..... **None of this would have been possible without the support of our generous donors, volunteers and the hard work and dedication of our phenomenal team members.**

THANK YOU FOR BELIEVING IN THE POSSIBILITIES.

LEADERSHIP

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Krable Mentzer, *Chief Communications Officer*
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KEEGAN'S STORY

Keegan came to his foster parents, Grant and Tia Herbert as a very quiet child for the most part. When he did talk it was difficult to understand him. He had big emotions and a hard time following directions and interacting with his peers. Since he started at the Easterseals Child Development Center, his speech has improved and his parents happily shared that he has full conversations that will "talk your ear off", if you let him. He has grown into a much better listener and doesn't struggle as much with direction now.

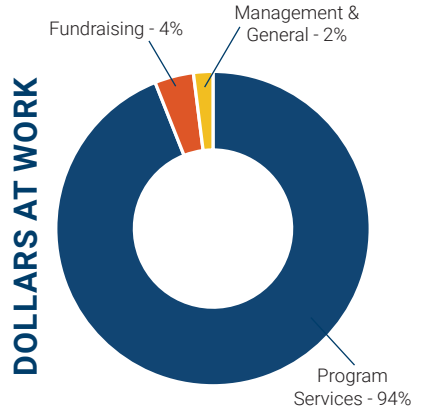
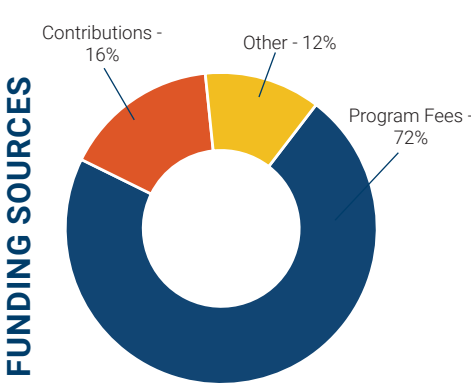
He has made many friends and has learned how to play with them and has more social interactions. Keegan is a very sweet little boy and it is a joy working with him and his supportive family as he prepares for kindergarten and beyond!



2022-2023 FINANCIALS

Revenue & Support	2022-2023	2021-2022
Service Fees - Government	8,517,514	7,466,016
Service Fees - Individuals	1,254,706	1,030,510
Grants	2,085,457	1,654,208
Contributions	1,707,105	2,271,726
Investment Income	288,189	221,313
Other	1,589,008	1,480,394
TOTAL	\$15,441,979	\$14,124,167

Expenses	2022-2023	2021-2022
Camp & Respite	2,269,791	1,429,071
Employment Programs	706,178	699,214
AIM	654,326	779,972
Case Management	162,270	168,928
Brain Health	374,281	349,705
Crisis Stabilization	1,093,619	869,889
Supported Community Living	3,571,315	3,376,424
CSI	168,013	207,615
TEAM	433,072	495,936
Child Development Center	1,523,956	1,228,571
Day Habilitation	808,987	674,486
Rural Solutions	232,488	231,541
Assistive Technology	507,472	540,373
Management, General, Fundraising	799,449	819,209
TOTAL	\$13,305,217	\$11,870,934



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