

 easterseals
of Mahoning, Trumbull &
Columbiana Counties



Annual Report 2023

Our Mission:

Easterseals provides exceptional services for children and adults of all abilities so they can live, learn, work and play in our communities.

Our Vision:

Our vision is to increase the excellence and availability of our services for children and adults in our community, and to provide support for the families who love and care for them, allowing them to lead lives with equality, dignity and independence.



Core Values:

Teamwork:

Together, as a team, we can achieve what individuals cannot. Our individual strengths energize our joint efforts to improve the lives of the people we serve.

Diversity:

We are richer and stronger because of our diversity. We promote an environment that offers dignity, understanding and compassion to reach and empower all.

Impact:

Make a difference. We approach everything with passion and purpose and know our work is bigger than ourselves.

Commitment:

We are deeply connected to our clients and our community. We commit to allowing their voices to guide our work and to do whatever it takes to help them thrive.

Letter From The CEO

Dear Friends,

For 73 years, Easterseals of Mahoning, Trumbull & Columbiana Counties has provided help, hope, and answers for individuals with disabilities and special needs and their families. Our commitment to the people we serve is driven by our passionate belief in the abilities of all people. We are inspired by the life-changing outcomes of our advocacy, our services, and the impact our programs offer to individuals, families, and communities. This drives us to accept nothing less than continued growth, innovation, and success and to remain focused on our mission of providing exceptional services to individuals of all abilities, to live, learn, work, and play in our community.



In 2023, we watched our programs gain momentum and increase their impact on the lives of thousands of children and adults. We expanded our School-Based Behavioral Health Program to Potential Development and McDonald High School. Our Kinship Summer Camp added a location in Trumbull County. The Community Center for the Deaf began serving students in Austintown Local School and the Trumbull County Career and Technical Institute. We also hired a Peer Support Navigator to assist families in navigating the special education system. Last year brought about a lot of positive change but what has not changed is our commitment to delivering services with equality, dignity, and independence while embracing a future where everyone is 100% included and 100% empowered.

We thank our volunteers, donors, and corporate partners, who invest in what we do. Their gifts of time, talent, and resources make a significant difference in people's lives and ensure that we will continue leading the way to full equity, inclusion, and access. Easterseals exists to create solutions and change lives and we look forward to a future that holds still unimagined possibilities for everyone.

Jody Klase, CEO
Easterseals of Mahoning,
Trumbull & Columbiana Counties

Board of Trustees

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Financial Overview

Revenue vs Expenses

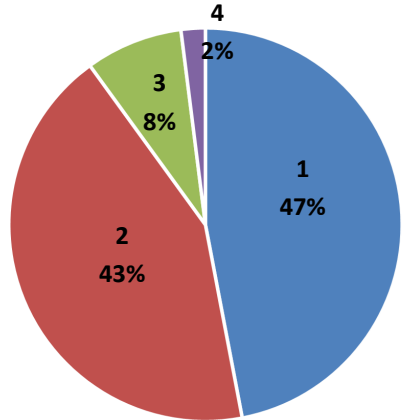


Revenue: \$3,150,665

Expense: \$3,150,225

Revenue by Payer

- | | |
|----------------------|-----|
| 1. Grants | 47% |
| 2. Medicaid/Medicare | 43% |
| 3. Donations | 8% |
| 4. Private Insurance | 2% |



Easterseals Primary Funders

Community Foundation of the Mahoning Valley, Crandall Foundation, Direction Home of Eastern Ohio, Easterseals National, Ohio Medicaid, Opportunities for Ohioans with Disabilities, PNC Charitable Trust, Swanston Foundation, Trumbull Memorial Health Foundation, United Way of the Mahoning Valley and The Youngstown Foundation.

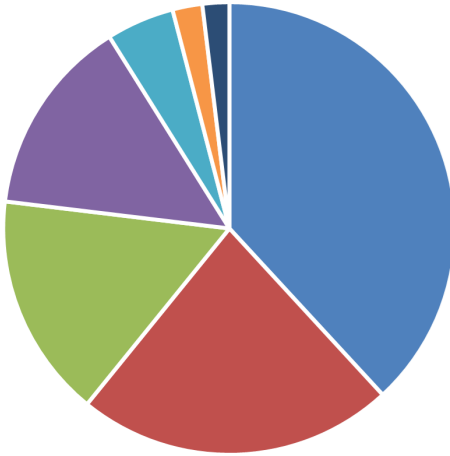


Easterseals Community Partners

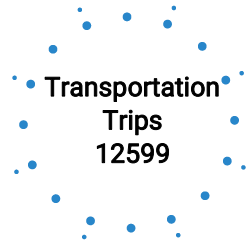
Alta Care Group, Augment Therapy, Austintown Local School District, Century 21 Lakeside Realty, Direction Home of Eastern Ohio, East Liverpool City School District, Help Me Grow, Mahoning County Board of Developmental Disabilities, Potential Development, St. Joseph School, The Public Library of Youngstown & Mahoning County, Trumbull County Board of Developmental Disabilities, Trumbull County Educational Service Center, Trumbull County Combined Health District, United Healthcare, Warren City School District Youngstown City Schools and Youngstown State University.

The People We Serve

Clients Served



- 1092 Transportation
- 650 Meal
- 460 Speech Therapy
- 406 Occupational Therapy
- 139 Physical Therapy
- 61 ASL Students
- 55 Summer Camp/Respite



Our Programs

ADULT DAY CENTER

Easterseals Adult Day Center enhances the lives of adults while promoting their dignity and independence.

COMMUNITY CENTER FOR THE DEAF—CCD

Easterseals CCD provides interpreting, case management, vocational support, education, advocacy services for Deaf and hard of hearing individuals and Deaf Kids Enrichment Group. We adapt various types of programs and services to meet Individual needs.



HOME DELIVERED MEALS

Easterseals offers Home Delivered Meals to homebound clients in **Mahoning and Columbiana Counties.**

KINDERGARTEN READINESS

The Play, Learn and Grow Group is developed by therapists to supplement pre-school. This is a structured program open to all children 2.5 to 5 years of age, to help develop the skills needed to succeed in the classroom.

REHABILITATION/THERAPIES

Easterseals therapies includes speech-language, occupational, and physical therapies. Our facility serves infants, children, teens, adults, and seniors so we can meet the therapeutic needs of individuals throughout their life span.

SCHOOL BASED MENTAL HEALTH

Easterseals and Alta Behavioral Health have created a unique relationship to provide mental health services to students with disabilities in several schools.

SUMMER CAMP

Easterseals offers various summer camps. This year three camps were offered: one in Mahoning County and one in Trumbull County for older adults raising children and one for Deaf youth.



TEEN GROUP

Easterseals Teen Group serves teens with disabilities, between the ages of 13 to 21. This program provides the framework to interact and develop friendships.

TRANSPORTATION

Easterseals offers “to the door” transportation for those 60 years of age and older living in **Mahoning and Trumbull Counties**. We provide transportation to appointments, shopping and our Adult Day Center.

Easterseals Annual Events



Spring Fashion Show

Plan on attending the 48th Annual Angels Fashion Show and Luncheon. Enjoy the latest fashions and the highlight is always the clients of Easterseals in their spring outfits.



Auction at Margaritaville

Enjoy a fun filled evening of BBQ, Margarita's, Silent & Live Auctions, 50/50, Special Raffles and Queen of Hearts. Attend our 19th Annual "Auction at Margaritaville".

JULY 2024



Friendsgiving

An Evening of Fun, Food and Friends. This Angels event includes Entertainment, Elegant Food Stations, Special Raffles and Silent Auction.

November 2024

CARF Accreditation

Easterseals is accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Outpatient Medical Rehabilitation Programs, Adult Day Center and the Community Center for the Deaf. This accreditation sets our facility apart in its ability to meet stringent, internationally recognized standards of quality, commitment and service.





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