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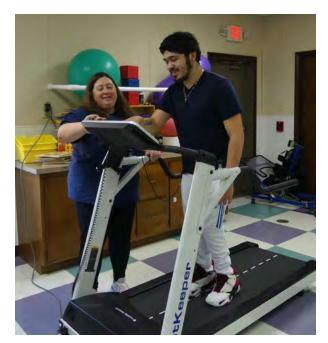
2023-2024 SERVICES DISTRIBUTED BY AREA

PROGRAMS & SERVICES	BERKS	LEHIGH VALLEY & POCONOS	OTHER	TOTAL
Early Intervention	285	481	4	770
Make the First Five Count	52	401	6	459
Outpatient Therapy Services	190	0	0	190
Specialty Medical Clinics	362	115	3	480
Camping/Recreation	202	224	46	472
Community Support Services	10	29	0	39
Employment Services	2	5	0	7
Fiscal Administration Services	0	356	0	356
TOTAL	1,103	1,611	59	2,773



Programs/Services DESCRIPTIONS

Early Intervention physical, occupational and speech therapists and developmental specialists work directly with children under age 3 to identify delays and disabilities, and coach their parents on strategies they can implement to promote development throughout their child's normal day. Since brain development is at its peak during the first five years, intervention occurs when it does the most good. Early Intervention is delivered wherever the child spends his or her day and is provided at no cost to families.



Make the First Five Count is a grant-funded program that offers the tools needed to evaluate and track a child's progress, celebrate their development, act early if there is a concern and support parents. Developmental screenings, workshops for parents, and individualized learning sessions are available at no cost. Screenings are conducted in partnership with community organizations and parents and caregivers everywhere can access them on our website.

Outpatient therapy is available at our center in Reading (Berks County). Children and young adults receive occupational therapy, speech therapy and physical therapy during the day and after school.

Specialty Medical Clinics: orthopedic, neurology and orthotic (specialty brace) clinics are offered to children at our center in Reading by specialists from Philadelphia and Berks County to help families manage their child's care right here in our community. There is no cost for families and Spanish translation is available.

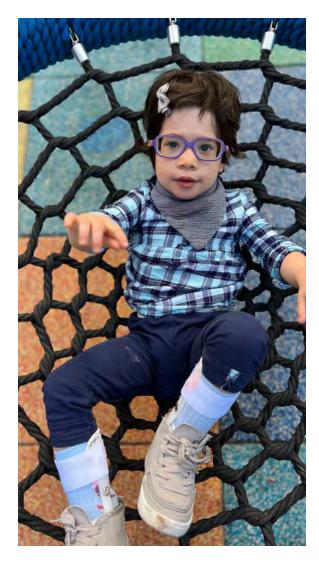
Autism Diagnostic Clinics are offered to children 18 months to 3-years old in collaboration with Children's Hospital of Philadelphia and St. Christopher's Hospital for Children using a telehealth model. Provided at no cost to families.

ABA Parent Coaching is available for families with a child who is newly diagnosed with autism. Parents learn how Applied Behavioral Analysis (ABA) therapy can benefit their child, basic techniques for common behaviors, and more. Provided at no cost to families.









Community Supports/Habilitation

offers community-based activities and supports for adults with intellectual and developmental disabilities with the goal of fostering independence and enrichment. Each participant receives individual assistance to engage in a variety of activities, from performing the functions of daily living to volunteering and pursuing educational, social and recreation opportunities.

Summer Day Camps: Camp Lily-Lehigh Valley and Camp Lily-Berks are offered in a series of one-week sessions, Monday-Friday, for six weeks in July and August. Children age 8 through 21 enjoy a full schedule of arts and crafts activities, outdoor sports, swimming, music, games, science exploration and guests teaching special topics.

Easterseals Camp Growing Green

is an overnight summer camp for children and adults with disabilities held at the Pocono Environmental Education Center. Campers participate in environmentally focused activities as well as typical camp activities such as hiking, canoeing, sports and arts & crafts. An optional career experience track is available for campers who want to explore career opportunities. Camp is offered in a series of one-week sessions, Sunday-Friday, for six weeks in July and August.

Weekend Respite Camp provides two days and two nights of overnight fun at the Pocono Environmental Education Center. Modeled after our successful overnight summer camp, activities include arts & crafts, birdwatching, hiking, animal studies, recreation and more. Offered in the spring and fall for ages 10 to adult.

Hang Time is an evening recreation program that allows teens and young adults to meet up weekly to socialize, make new friends and enjoy fun activities. Hang Time is offered in 8-week sessions from October through May, and serves the residents of Berks County.

LEAP (Learn, Earn, Achieve and Practice) is a comprehensive employment preparation experience for youth with disabilities, ages 16-21, who attend school and are eager to work and earn a paycheck. It combines workplace and independent living skills instruction with paid work experience to provide participants with the skills they need to transition more successfully into adulthood.

Fiscal Administration: Easterseals provides fiscal administration for family directed support programs for Northampton and Lehigh Counties. These are pass through programs where pre-approved funds are paid to the consumer on behalf of the county to allow individuals with disabilities to live, learn, work and play in their community.











Financial Data 2024 FISCAL YEAR AND PRIOR YEAR

FISCAL YEAR ENDING 6/30/2024		FISCAL YEAR ENDING 6/30/2023		
Total revenue	4,420,772	Total revenue	4,416,108	
Program	3,343,658	Program	3,064,468	
Fundraising, Grants & Awards	336,364	Fundraising, Grants & Awards	755,580	
United Way	388,916	United Way	380,243	
Trust Income & Investment Income	342,019	Trust Income & Investment Income	207,871	
Other	9,815	Other	7,946	
Total Operating Expenses	4,154,997	Total Operating Expenses	4,229,012	
Program	3,457,485	Program	3,533,433	
M&G	404,028	M&G	367,684	
Fundraising	248,484	Fundraising	282,895	
Dues	45,000	Dues	45,000	
Change in Net Assets	265,775	Change in Net Assets	187,096	



Independence Gifts

\$25,000 TO \$500,000

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United Way of Berks County, Inc.

Empowerment Gifts

\$10,000 TO \$24,999

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We gratefully acknowledge the 167 additional gifts received between \$1-\$99. Too numerous to list individually, we appreciate the warmth and support of all our donors.

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