# **Public Disclosure Copy**

## **Form 990**

### \*\*PLEASE SIGN THIS COPY AND RETAIN FOR YOUR RECORDS\*\*

## **Public Inspection Requirement**

An exempt organization must make available for public inspection, upon request and without charge, a copy of its original and amended annual information returns. Each information return must be made available from the date it is required to be filed (determined without regard to any extensions), or is actually filed, whichever is later. An original return does not have to be made available if more than 3 years have passed from the date the return was required to be filed (including any extensions) or was filed, whichever is later. An amended return does not have to be made available if more than 3 years have passed from the date it was filed.

An annual information return includes an exact copy of the return (Form 990 or 990–EZ and amended return, if any) and all schedules, attachments, and supporting documents filed with the IRS. In the case of a tax-exempt organization other than a private foundation, the names and addresses of contributors to the organization need not be disclosed, and Schedule B has been redacted accordingly.

For returns filed by Section 501(c)(3) organizations after August 17, 2006, Form 990-T must also be made available for public inspection. However, only those schedules, statements, and attachments to Form 990-T that relate to the imposition of the unrelated business income tax must be made available for public inspection.

This copy of the return is provided only for Public Disclosure purposes. Any confidential information regarding donors, and schedules or attachments to Form 990-T that do not relate to the calculation of unrelated business income tax, have been removed.

# \*\* PUBLIC DISCLOSURE COPY \*\* Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Α	For the	2023 calendar year, or tax year beginning and en	nding		
	Check if applicable	C Name of organization		D Employer identifie	cation number
	Addres	EASTER SEALS, INC			
	Name change	B. J.		36-21717	29
	Initial return	`	oom/suite	E Telephone number	
	Final return/		400A	312-726-	
	termin ated			G Gross receipts \$	57,780,400.
	Ameno return	CHICAGO, IL 00004		H(a) Is this a group re	eturn
	Application	F Name and address of principal officer: KENDKA DAVENFORT		for subordinates	? Yes X No
_	pendin	SAME AS C ABOVE		<b>H(b)</b> Are all subordinates in	cluded? Yes No
<u>1</u>	Tax-exe	empt status: $X = 501(c)(3) = 501(c)(3)$ (insert no.) 4947(a)(1) or	527	If "No," attach a	list. See instructions
	Websit			H(c) Group exemptio	
		organization: X Corporation Trust Association Other	L Year o	of formation: $1938$	N State of legal domicile: OH
P	art I	Summary			
4	, 1	Briefly describe the organization's mission or most significant activities: $\ \underline{ ext{LEADIN}}$			
Governance	<u>[</u>	INCLUSION, AND ACCESS THROUGH DISABILITY AN	ND CO	MMUNITY SER	VICES.
2	2	Check this box if the organization discontinued its operations or disposed	d of more	than 25% of its net ass	
Š	3			3	22
Ġ	4	Number of independent voting members of the governing body (Part VI, line 1b) $$			22
ď	5 5	Total number of individuals employed in calendar year 2023 (Part V, line 2a)		5	58
į	6	Total number of volunteers (estimate if necessary)		6	50
Activities &	7 a	Total unrelated business revenue from Part VIII, column (C), line 12		7a	8,386.
_	<u> b</u>	Net unrelated business taxable income from Form 990-T, Part I, line 11	<u></u>	7b	0.
				Prior Year	Current Year
a	8	Contributions and grants (Part VIII, line 1h)		53,004,639.	47,496,861.
5	9	Program service revenue (Part VIII, line 2g)		5,452,900.	5,396,500.
Revenue	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)		-235,500.	-489,400.
α	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		920,061.	803,239.
_	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		59,142,100.	53,207,200.
	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		23,554,400.	23,708,266.
	14	Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.
ų	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		7,748,107.	
Fynancae	16a	Professional fundraising fees (Part IX, column (A), line 11e)		1,710,749.	2,148,409.
٤	g b	Total fundraising expenses (Part IX, column (D), line 25)13,587,572	2.		
Ú	<sup>]</sup> 17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		26,005,258.	
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		59,018,514.	58,611,700.
_	19	Revenue less expenses. Subtract line 18 from line 12		123,586.	-5,404,500.
5	Ces			ginning of Current Year	End of Year
sets	[ <b>20</b> ]	Total assets (Part X, line 16)		43,754,300.	41,736,300.
t As	ਸੂੰ <b>21</b> ਂ	Total liabilities (Part X, line 26)		17,542,800.	15,382,500.
Net Assets or	22	Net assets or fund balances. Subtract line 21 from line 20		26,211,500.	26,353,800.
	art II	Signature Block			
Un	der pena	lties of perjury, I declare that I have examined this return, including accompanying schedules an	nd stateme	nts, and to the best of my	knowledge and belief, it is
tru	e, correc	t, and complete. Declaration of preparer (other than officer) is based on all information of which	n preparer l	has any knowledge.	
Sig		Signature of officer		Date	
Не	re	GLENDA F. OAKLEY, CFO			
		Type or print name and title			
		Print/Type preparer's name Preparer's signature		Oate Check	PTIN
Pai		LU ANN TRAPP LU ANN TRAPP	0	6/20/24 self-employ	
	parer	Firm's name PLANTE & MORAN, PLLC		Firm's EIN 3	8-1357951
Us	Only	Firm's address 10 S. RIVERSIDE PLAZA, 9TH FLOOR			
_		CHICAGO, IL 60606		Phone no. (3	12) 207-1040
Ma	y the IF	S discuss this return with the preparer shown above? See instructions			X Yes No

Other program services (Describe on Schedule O.)

3,871,845 including grants of \$

0 • ) (Revenue \$

510,448.)

Total program service expenses

40,933,491.

Form **990** (2023)

332002 12-21-23

Form 990 (2023) EASTER SEALS, INC
Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			
	during the tax year? If "Yes," complete Schedule C, Part II	4	X	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			
	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to	L,		
Ŭ	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,	٣		<del></del>
′		7		X
_	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	<b>-</b>		
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			<b> </b> ₩
	Schedule D, Part III	8		<u> </u>
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		<u> </u>
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi-endowments? If "Yes," complete Schedule D, Part V	10		<u> </u>
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
	Part VI	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		Х
c	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			
·	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		x
ч	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in			<del></del>
u		11d	Х	
_	Part X, line 16? If "Yes," complete Schedule D, Part IX	11e	X	<u> </u>
	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	1 ie	21	$\vdash$
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			<b> </b> ₩
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			3,7
	Schedule D, Parts XI and XII	12a		<u> </u>
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	X	<del> </del>
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		<u> </u>
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to			
	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
•	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17	Х	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
	1c and 8a? If "Yes," complete Schedule G, Part II	18		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes."	ــــّــــ		<del></del>
13	,	10		x
20-	complete Schedule G, Part III	202		X
20a	o i i i i i i i i i i i i i i i i i i i	20a		<del>  ^</del>
b	, , , , , , , , , , , , , , , , , , , ,	20b		_
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or		77	
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	X	

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Form 990 (2023) EASTER SEALS, INC
Part IV | Checklist of Required Schedules (continued)

	Continued)		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on		163	140
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23	Х	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No," go to line 25a	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		<u> </u>
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			l
	Schedule L, Part I	25b		_X_
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			37
	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		<u> </u>
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee,			
	creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled			Х
00	entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		$\overline{}$
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV,			
_	instructions for applicable filing thresholds, conditions, and exceptions):  A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor?   If			
а		28a		х
h	"Yes," complete Schedule L, Part IV  A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		X
	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If</i>	200		
Ŭ	"Yes," complete Schedule L, Part IV	28c		х
29	Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M	29		Х
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	30		Х
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			
	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34	Х	<u> </u>
35 a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	Х	
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity			
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		_X_
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?			7.7
	If "Yes," complete Schedule R, Part V, line 2	36		<u> </u>
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			v
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		_X_
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?	20	Х	
Pai	Note: All Form 990 filers are required to complete Schedule O  † V   Statements Regarding Other IRS Filings and Tax Compliance	38	17	
_ ~	Check if Schedule O contains a response or note to any line in this Part V			
	Chock is Constant to Contain to a respective of free to any line in this fact v		Yes	No
12	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 81		169	140
	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable  1b  0			
	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming			
	(gambling) winnings to prize winners?	1c	Х	

023) EASTER SEALS, INC
Statements Regarding Other IRS Filings and Tax Compliance (continued) Part V

			Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,			
	filed for the calendar year ending with or within the year covered by this return 2a 58			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х	
За	Did the organization have unrelated business gross income of \$1,000 or more during the year?	За	Х	
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b	Х	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a			
	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If "Yes," enter the name of the foreign country			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		Х
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit			
_	any contributions that were not tax deductible as charitable contributions?	6a		_X_
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts			
_	were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).	7-		Х
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		Λ
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?  Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required	7b		
С		70		Х
d	to file Form 8282?  If "Yes," indicate the number of Forms 8282 filed during the year  7d	7c		21
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
11	Section 501(c)(12) organizations. Enter:			
a	Gross income from members or shareholders 11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against			
10-	amounts due or received from them.)  Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	10-		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12a		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
	Is the organization licensed to issue qualified health plans in more than one state?	13a		
_	Note: See the instructions for additional information the organization must report on Schedule O.	iou		
b				
	organization is licensed to issue qualified health plans			
С	Enter the amount of reserves on hand			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		Х
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or			
	excess parachute payment(s) during the year?	15		Х
	If "Yes," see the instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		Х
	If "Yes," complete Form 4720, Schedule O.			
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities			
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		
	If "Yes," complete Form 6069.			

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

	Check if Schedule O contains a response or note to any line in this Part VI						X
Sec	tion A. Governing Body and Management						
				_		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a		22			
	If there are material differences in voting rights among members of the governing body, or if the governing						
	body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			- 1			
b	Enter the number of voting members included on line 1a, above, who are independent	1b		22			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship		anv other	$\neg$			
	officer, director, trustee, or key employee?			- [	2		Х
3	Did the organization delegate control over management duties customarily performed by or under the			··· [			
_	of officers, directors, trustees, or key employees to a management company or other person?				3		Х
4	Did the organization make any significant changes to its governing documents since the prior Form 9			·····	4		X
5	Did the organization become aware during the year of a significant diversion of the organization's ass			·····	5		X
6	Did the organization have members or stockholders?			····	6	х	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or ap			····			
	more members of the governing body?				7a	х	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, st			····			
~	persons other than the governing body?				7b	х	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year			····			
а	The governing body?	-	-		8a	х	
h	Each committee with authority to act on behalf of the governing body?			- 1	8b	X	_
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be read			····			
_	organization's mailing address? If "Yes," provide the names and addresses on Schedule O				9		Х
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal Re	venue	Code )				
	This occion b requests information about policies not required by the internal ne	venue	0046./			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?			ſ	10a	Х	
	If "Yes," did the organization have written policies and procedures governing the activities of such ch			····			
		•	, , , , , , , , , , , , , , , , , , , ,		10b	х	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body			Г	11a	Х	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.	,	J	- 1			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13				12a	х	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise				12b	Х	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Y			···· [			
	on Schedule O how this was done	,			12c	Х	
13	Did the organization have a written whistleblower policy?			т Г	13	Х	
14	Did the organization have a written document retention and destruction policy?				14	Х	
15	Did the process for determining compensation of the following persons include a review and approva			···			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		-				
а	The organization's CEO, Executive Director, or top management official			[	15a	Х	
	Other officers or key employees of the organization			- 1	15b	Х	
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.			Ī			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangen	nent w	ith a				
	taxable entity during the year?			[	16a		Х
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluat	te its p	articipation				
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organ	ization	's				
	exempt status with respect to such arrangements?				16b		
Sec	tion C. Disclosure						
17	List the states with which a copy of this Form 990 is required to be filed AL, AK, AR, CA, C	0,C	T,DC,FL,	GΑ,	HI,	IL,	IN
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and	nd 990	-T (section 501(	c)(3)s	only) a	availab	ole
	for public inspection. Indicate how you made these available. Check all that apply.						
	X Own website Another's website X Upon request Other (explain	on Sc	hedule O)				
19	Describe on Schedule O whether (and if so, how) the organization made its governing documents, co			, and	financ	ial	
	statements available to the public during the tax year.						
20	State the name, address, and telephone number of the person who possesses the organization's boo	ks and	d records				
	GLENDA OAKLEY - 312-726-6200						
	141 W. JACKSON BLVD, SUITE 1400A, CHICAGO, IL 6060	) 4				000	

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Name and title	(A)	(B)	I		1011	וי	ipoi	oute	(D)	(E)	(F)
New   New							1		1		
Officer and developments   Officer and develop	name and title	1		not c	heck	more	than o			l '	
Obtainary   Page   Pa										l '	
Carrellon		1	tor								
(1)   KENDRA DAVENFORT		, ,	direc				p			•	
Carrellon		related	ee or	stee			nsate			l ,	organization
Carrellon		organizations	trust	lal fr		oyee	ed uic		1099-NEC)	·	and related
Carrellon		below	idual	tifio	Ja Ja	em pl	est c	Jer.			organizations
PRESIDENT & CEO		line)	Indiv	Insti	Offic	Key	High emp	Forn			
C20   MARK HECHINGER	(1) KENDRA DAVENPORT	50.00									
CAO & COUNSEL	PRESIDENT & CEO	1.00			Х				505,834.	0.	8,353.
Glenda Oakley	(2) MARK HECHINGER										
CFO	CAO & COUNSEL	0.00			Х				273,731.	0.	23,270.
SUP, NETWORK ADVANCEMENT	(3) GLENDA OAKLEY	50.00									
Syp	CFO	1.00			Х				241,248.	0.	8,054.
SHARON L. WATSON   SUPPLICATIONS & CORPORATE RELA   O.00	(4) MARCY TRAXLER										
SVP, COMMUNICATIONS & CORPORATE RELA	SVP, NETWORK ADVANCEMENT					Х			209,294.	0.	21,317.
Column	(5) SHARON L. WATSON										
SVP, DIRECT RESPONSE & INTEGRATED FU   0.00	SVP, COMMUNICATIONS & CORPORATE RELA					Х			206,701.	0.	14,222.
Thomas c. davies	(6) DANA BUNKE										
VP						X			193,484.	0.	20,490.
Record of the color of the co	(7) THOMAS C. DAVIES										
AVP, EDUCATION & YOUTH TRANSITION	VP, INFORMATION TECHNOLOGY						X		172,933.	0.	20,166.
SOURCE   S	(8) JUDY SHANLEY										
NATIONAL DIRECTOR, SCSEP	AVP, EDUCATION & YOUTH TRANSITION						X		164,194.	0.	<u> 19,913.</u>
The state of the	(9) CRYSTAL ODOM-MCKINNEY		1							_	
VP BRAND MARKETING	•						X		147,660.	0.	19,444.
Color	(10) KATHERINE WALLACE									_	
AVP, DATA AND INFORMATION MANAGEMENT	VP BRAND MARKETING						X		143,951.	0.	<u> 15,910.</u>
SECRETARY	(11) MEREDITH MANSFIELD										
DOARD CHAIR	AVP, DATA AND INFORMATION MANAGEMENT						X		152,778.	0.	<u> 557.</u>
MANCY GOGUEN   3.00	(12) ALICIA GEORGES								_	_	_
IMMEDIATE PAST CHAIR         0.00 X         X         0.00 0.00           (14) GLENN HENDERSON         3.00 X         X         0.00 0.00           SECOND VICE CHAIR         0.00 X         X         0.00 0.00           (15) JOAN ROCKEY         3.00 X         X         0.00 0.00           TREASURER         1.00 X         X         0.00 0.00           (16) TETIANA ANDERSON         3.00 X         X         0.00 0.00           SECRETARY         0.00 X         X         0.00 0.00           (17) NICOLE COOPER         3.00 X         X         0.00 0.00           FIRST VICE CHAIR - PART YEAR         0.00 X         X         0.00 0.00			X		X				0.	0.	0.
SECOND VICE CHAIR			1						_	_	
SECOND VICE CHAIR	IMMEDIATE PAST CHAIR		Х		X				0.	0.	0.
TREASURER   3.00   X   X   0.									_	_	_
TREASURER         1.00 X         X         0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	SECOND VICE CHAIR		Х		X				0.	0.	0.
(16) TETIANA ANDERSON       3.00       X       X       0.       0.       0.       0.         SECRETARY       0.00       X       X       0.       0.       0.       0.         (17) NICOLE COOPER       3.00       X       X       0.       0.       0.       0.         FIRST VICE CHAIR - PART YEAR       0.00       X       X       0.       0.       0.       0.	(15) JOAN ROCKEY								_	_	_
SECRETARY			X		X				0.	0.	0.
(17) NICOLE COOPER FIRST VICE CHAIR - PART YEAR  3.00 X X X 0.00 0.00	(16) TETIANA ANDERSON		1						_	_	
FIRST VICE CHAIR - PART YEAR 0.00 X X 0. 0.			Х		X				0.	0.	0.
									_	_	_
	FIRST VICE CHAIR - PART YEAR	0.00	Х		X				1 0.	0.	

332007 12-21-23

Part VII Section A. Officers, Directors, Trus			200	and	l Hi	nhos	:+ C	omnensated Employee	50 Z111	725 Fage 0
(A)	(B)	l	<del></del>	<u>anc</u> (0		91163	,, ,,	(D)	(E)	(F)
Name and title	Average hours per week	box	Position (do not check more than one pox, unless person is both an officer and a director/trustee)			than o	n an	Reportable compensation from	Reportable compensation from related	Estimated amount of other
	(list any hours for related organizations below line)	Individual trustee or director	In stit utional trustee	Officer	Key employee	Highest compensated employee	Former	the organization (W-2/1099-MISC/ 1099-NEC)	organizations (W-2/1099-MISC/ 1099-NEC)	compensation from the organization and related organizations
(18) MARK BERRYHILL	3.00									
BOARD MEMBER	0.00	Х						0.	0.	0.
(19) RORY COOPER	3.00							_	_	_
BOARD MEMBER	0.00	Х						0.	0.	0.
(20) DONNA DAVIDSON	3.00							_	_	_
BOARD MEMBER	0.00	Х						0.	0.	0.
(21) CRAIG ERLICH	3.00							_	_	_
BOARD MEMBER	0.00	Х						0.	0.	0.
(22) WANDA HILL	3.00								_	_
BOARD MEMBER	0.00	Х						0.	0.	0.
(23) JOE KERN	3.00									_
BOARD MEMBER	0.00	Х						0.	0.	0.
(24) KRISTEN INGHAM	3.00									
BOARD MEMBER	0.00	Х						0.	0.	0.
(25) JUAN OTERO	3.00	l								
BOARD MEMBER	0.00	Х						0.	0.	0.
(26) JOHN PFEIFFER	3.00	l						_	_	_
BOARD MEMBER	0.00	Х						0.	0.	0.
1b Subtotal								2,411,808.	0.	171,696.
c Total from continuation sheets to Part VI								0.	0.	0.
d Total (add lines 1b and 1c)								2,411,808.	0.	171,696.

Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on

20 Yes line 1a? If "Yes," complete Schedule J for such individual 3 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual Х 4 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services X

#### rendered to the organization? If "Yes." complete Schedule J for such person Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
PRODUCTION SOLUTIONS, INC., 1953 GALLOWS		
ROAD, SUITE 500, VIENNA, VA 22182	PRINTING/PRODUCTIONS	4,086,871.
RR DONNELLEY		
7810 SOLUTION CENTER, CHICAGO, IL 60677	PRINTING/PRODUCTIONS	3,948,528.
BLACKBAUD	DONOR MANAGEMENT	
PO BOX 930256, ATLANTA, GA 31193	SYSTEM	1,467,395.
EAGLECOM, INC, 2300 YONGE STREET, SUITE	DRTV PRODUCTION &	
1700, TORONTO, ONTARIO, CANADA MP4	CONSULTING	1,404,688.
PERSONAL FUNDRAISING SERVICES, LLC, 10 S.	FUNDRAISING/CANVASSI	
RIVERSIDE PLAZA, SUITE 875, CHICAGO, IL	NG	1,395,490.
2 Total number of independent contractors (including but not limited to those listed \$100,000 of compensation from the organization 23	d above) who received more than	

SEE PART VII, SECTION A CONTINUATION SHEETS

Form 990 (2023)

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Form 990 EASTER SI	EALS, IN	IC							36-217	1729
Part VII Section A. Officers, Directors, Tru	ıstees, Key Er	nplo	yee	s, a	nd F	ligh	est (	Compensated Employe	es (continued)	
(A)	(B)				C)			(D)	(E)	(F)
Name and title	Average hours	(c		Pos	itior that		lv)	Reportable compensation	Reportable compensation	Estimated amount of
	per week (list any hours for related organizations below line)	stee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	from the organization (W-2/1099-MISC)	from related organizations (W-2/1099-MISC)	other compensation from the organization and related organizations
(27) ERHARDT PREITAUER BOARD MEMBER	3.00	Х						0.	0.	0.
(28) POOJA RAHMAN	3.00	Λ						0.	0.	0.
BOARD MEMBER	0.00	х						0.	0.	0.
(29) STEVE ROSSMAN	3.00									
BOARD MEMBER	0.00	Х						0.	0.	0.
(30) KAVEH SAFAVI	3.00									
BOARD MEMBER (31) SHIVANI VORA	0.00	Х						0.	0.	0.
	3.00	v							0	0
BOARD MEMBER (32) GENNY WINTER	3.00	Х						0.	0.	0.
BOARD MEMBER	0.00	Х						0.	0.	0.
(33) MARK WHITLEY	3.00							-	-	-
BOARD MEMBER	0.00	Х						0.	0.	0.
(34) MICHAEL WIRTH-DAVIS	3.00									
BOARD MEMBER	0.00	Х						0.	0.	0.
(35) MARIA CARILLO	3.00									
BOARD MEMBER - PART YEAR	0.00	Х						0.	0.	0.
(36) PATRICIA HALPER	3.00									
BOARD MEMBER - PART YEAR	0.00	Х						0.	0.	0.
		<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>			
Total to Part VII, Section A, line 1c										

36-2171729

Form 990 (2023) EASTER SEALS, INC Part VIII Statement of Revenue

		Check if Schedule O	ontains a	resnonse (	or note to any lin	e in this Part VIII			
		Oriodic il Coricadio o c	ontains t	2100p01100 (	or riote to driy iiii	(A)	(B)	(C)	(D)
						Total revenue	Related or exempt	Unrelated	Revenue excluded
							function revenue	business revenue	from tax under sections 512 - 514
				1.1					SECTIONS 212 - 214
nts nts		Federated campaigns		1a					
ira Ou				1b					
s, ( Am		Fundraising events		1c					
Sift ar	C	Related organizations		1d					
Contributions, Gifts, Grants and Other Similar Amounts	e	Government grants (contri	butions)	1e	25,463,500.				
ioi	f	All other contributions, gifts,	grants, and	d					
but		similar amounts not included	above	1f	22,033,361.				
ÖĘ	ç	Noncash contributions included in	ines 1a-1f	1g \$	13,842.				
Son	ŀ	Total. Add lines 1a-1f				47,496,861.			
<u> </u>					Business Code				
	9 -	AFFILIATE MEMBERSHIE	<b>)</b>		541900	4,942,400.	4,942,400.		
ļice	2 6				541900	454,100.	454,100.		
er, ue	k				311300	131,100.	131,100.		
n S	C	_							
yraı Re	(	·							
Program Service Revenue	•								
Д.		All other program service							
	Ç	Total. Add lines 2a-2f				5,396,500.			
	3	Investment income (include							
		other similar amounts)				972,600.			972,600.
	4	Income from investment of							
	5	Royalties	. <u></u>						
				(i) Real	(ii) Personal				
	6 a	Gross rents	6a	479,800.					
	k	Less: rental expenses	6b	0.					
		Rental income or (loss)	6c	479,800.					
		Net rental income or (loss)			•	479,800.			479,800.
		Gross amount from sales of		Securities	(ii) Other	,			,
		assets other than inventory	_ · · ·	,111,200.	( )				
	L	Less: cost or other basis	74	, , _ , _ ,					
ø.			76 4	573,200.					
Ď	_	and sales expenses		,462,000.					
Revenue		Gain or (loss)				1 462 000			-1462000.
		Net gain or (loss)				-1,462,000.			-1402000.
ther	8 8	Gross income from fundraisin	-						
ŏ				_					
		contributions reported on		I					
		Part IV, line 18							
	k	Less: direct expenses		8b					
		Net income or (loss) from							
	9 a	a Gross income from gamin							
		Part IV, line 19		9a					
	k	Less: direct expenses							
	c	Net income or (loss) from	gaming a	ctivities					
	10 a	Gross sales of inventory, I	ess returr	ns					
		and allowances		I					
	ŀ	Less: cost of goods sold							
		Net income or (loss) from			•				
			50 01 11		Business Code				
ns	11 :	DONOR LIST RENTAL			900099	323,439.		8,386.	315,053.
Miscellaneous Revenue	ıı c				-	<b>,</b> •		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
la Ven									
Sce									1
Ξ̈́		All other revenue				222 420			
		Total. Add lines 11a-11d				323,439.	E 206 E00	0 200	205 452
	12	Total revenue. See instruction	IIS			53,207,200.	5,396,500.	8,386.	305,453.

332009 12-21-23

# Form 990 (2023) EASTER SEALS, Part IX Statement of Functional Expenses

	Check if Schedule O contains a respon	se or note to any line in			X
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	<b>(B)</b> Program service expenses	<b>(C)</b> Management and general expenses	<b>(D)</b> Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	23,685,259.	23,685,259.		
2	Grants and other assistance to domestic individuals. See Part IV, line 22	23,007.	23,007.		
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	25,007	2370071		
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	1,725,998.	987,559.	516,800.	221,639
6	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	4,643,190.	2,656,679.	1,390,269.	596,242
8	Pension plan accruals and contributions (include	1 000 400	053 454	FC 001	212 622
_	section 401(k) and 403(b) employer contributions)	1,222,403.	953,474.	56,231.	212,698.
9	Other employee benefits	587,668.		175,960.	75,464
10	Payroll taxes	435,787.	249,343.	130,484.	55,960
11	Fees for services (nonemployees):  Management				
	-	85,119.		85,119.	
	Legal Accounting	108,220.		108,220.	
	Lobbying	106,324.		106,324.	
	Professional fundraising services. See Part IV, line 17	2,148,409.		100/3210	2,148,409
f	Investment management fees	75,845.		75,845.	2,210,100
	Other. (If line 11g amount exceeds 10% of line 25,			,	
9	column (A), amount, list line 11g expenses on Sch 0.)	9,330,115.	5,899,323.	527,319.	2,903,473
12	Advertising and promotion	86,985.	86,985.	•	,
13	Office expenses	448,406.		97,052.	7,067
14	Information technology	1,640,672.	1,105,021.	92,727.	7,067 442,924
15	Royalties				
16	Occupancy	1,259,534.	797,048.	267,667.	194,819
17	Travel	299,727.	218,520.	53,805.	27,402
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	320,615.	286,213.	19,201.	15,201
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	325,025.	113,109.	118,109.	93,807
23	Insurance	94,241.	58,395.	21,970.	13,876
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
а	PRINT MAIL PRODUCTION	9,711,616.	3,133,025.	<del></del>	6,578,591
b					
С					
d		045 505		045 505	
е	All other expenses	247,535.		247,535.	12 505 550
25	Total functional expenses. Add lines 1 through 24e	58,611,700.	40,933,491.	4,090,637.	13,587,572
26	<b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.  Check here	13,399,000.	4,672,000.	0.	8,727,000

332010 12-21-23

Pai	rt X	Balance Sneet	
		Check if Schedule O contains a response or note to any line in this Part >	C
			(A) (B) Beginning of year End of year
	1	Cash - non-interest-bearing	1
	2	Savings and temporary cash investments	2,891,000. 2 2,488,100
	3	Pledges and grants receivable, net	5,902,600. 3 3,413,000
	4	Accounts receivable, net	
	5	Loans and other receivables from any current or former officer, director,	
		trustee, key employee, creator or founder, substantial contributor, or 35%	6
		controlled entity or family member of any of these persons	5
	6	Loans and other receivables from other disqualified persons (as defined	
		under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)	6
ţ	7	Notes and loans receivable, net	
Assets	8	Inventories for sale or use	
⋖	9	Prepaid expenses and deferred charges	857,100. 9 594,800
	10a	Land, buildings, and equipment: cost or other	
		basis. Complete Part VI of Schedule D 10a 3,059,	600.
	b	Less: accumulated depreciation 10b 2,041,	
	11	Investments - publicly traded securities	
	12	Investments - other securities. See Part IV, line 11	
	13	Investments - program-related. See Part IV, line 11	
	14	Intangible assets	
	15	Other assets. See Part IV, line 11	40 854 000   44 806 000
	16	Total assets. Add lines 1 through 15 (must equal line 33)	
	17	Accounts payable and accrued expenses	
	18	Grants payable	
	19	Deferred revenue	
	20	Tax-exempt bond liabilities	
	21	• • •	
ies	22	Loans and other payables to any current or former officer, director,	
Liabilities		trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	
<u>E</u>	23		
	24	Unsecured notes and loans payable to unrelated third parties	
	25	Other liabilities (including federal income tax, payables to related third	
	20	parties, and other liabilities not included on lines 17-24). Complete Part X	
		of Schedule D	13 101 600 25 10 240 900
	26	Total liabilities. Add lines 17 through 25	17 540 000   15 300 500
		Organizations that follow FASB ASC 958, check here	
es		and complete lines 27, 28, 32, and 33.	
auc	27	Net assets without donor restrictions	17,649,900. 27 19,743,000
Bal	28	Net assets with donor restrictions	
pu		Organizations that do not follow FASB ASC 958, check here	
Ī		and complete lines 29 through 33.	
ŏ	29	Capital stock or trust principal, or current funds	29
set	30	Paid-in or capital surplus, or land, building, or equipment fund	
As	31		31
Net Assets or Fund Balances	32	Total net assets or fund balances	26,211,500. 32 26,353,800
_	33	Total liabilities and net assets/fund balances	42 754 200 - 41 726 200

Pa	rt XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					X
1	Total revenue (must equal Part VIII, column (A), line 12)	1			7,2	
2	Total expenses (must equal Part IX, column (A), line 25)	2				00.
3	Revenue less expenses. Subtract line 2 from line 1	3			1,5	
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	26,			
5	Net unrealized gains (losses) on investments	5	3,	513	3,1	<u>00.</u>
6	Donated services and use of facilities	6				
7	Investment expenses	7				
8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain on Schedule O)	9	2,	033	3,7	00.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,					
	coluṃn (B))	10	26,	353	3,8	00.
Pa	rt XII Financial Statements and Reporting					
	Check if Schedule O contains a response or note to any line in this Part XII		<u></u>			
			_		Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule	Ο.				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		L	2a		Х
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed	on a				
	separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?			2b	Х	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate	basis,				
	consolidated basis, or both:					
	Separate basis X Consolidated basis Both consolidated and separate basis					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	audit,				
	review, or compilation of its financial statements and selection of an independent accountant?		L	2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, explain on Sche	edule O.				
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the					
	Uniform Guidance, 2 C.F.R. Part 200, Subpart F?			За	Х	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required					
	or audits, explain why on Schedule O and describe any steps taken to undergo such audits	<u></u>	<u></u>	3b	Х	
		_		Form	990	(2023)

#### **SCHEDULE A**

(Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

## **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection Employer identification number

OMB No. 1545-0047

	EAST	ER	SEALS,	INC				3	6-2171729		
Part I	Reason for Public (	Chari	ty Status.	(All organizations must c	omplete th	nis part.) S	ee instructions.				
The orga	nization is not a private found										
1	A church, convention of ch	urches	s, or associatio	n of churches described	in <b>sectio</b>	n 170(b)(1	I)(A)(i).				
2	A school described in sect										
3	A hospital or a cooperative			•		(b)(1)(A)(ii	i).				
4	A medical research organiz	-	_				-	ii). Enter	the hospital's name,		
	city, and state:							•			
5	An organization operated for	or the b	benefit of a col	lege or university owned	or operate	ed by a go	vernmental uni	t describe	ed in		
	section 170(b)(1)(A)(iv). (C	Comple	ete Part II.)								
6	A federal, state, or local gov	e, or local government or governmental unit described in section 170(b)(1)(A)(v).									
7 X	An organization that norma	organization that normally receives a substantial part of its support from a governmental unit or from the general public described in									
	section 170(b)(1)(A)(vi). (Complete Part II.)										
8	A community trust describe	ed in <b>s</b>	ection 170(b)(	1)(A)(vi). (Complete Part	t II.)						
9	An agricultural research org	ganizat	tion described	in section 170(b)(1)(A)(	ix) operate	ed in conju	inction with a la	ınd-grant	college		
	or university or a non-land-g	grant c	ollege of agric	ulture (see instructions).	Enter the r	name, city	, and state of th	ne college	or		
	university:							_			
10	An organization that norma	lly rece	eives (1) more	than 33 1/3% of its supp	ort from co	ontribution	ns, membership	fees, and	d gross receipts from		
	activities related to its exen	npt fun	nctions, subjec	t to certain exceptions; a	and (2) no i	more than	33 1/3% of its	support f	rom gross investment		
	income and unrelated busir	ness ta	axable income	(less section 511 tax) fro	m busines	ses acquii	red by the orga	nization a	ıfter June 30, 1975.		
	See section 509(a)(2). (Con	mplete	Part III.)								
11	An organization organized a	and op	erated exclusi	vely to test for public sat	fety.See	section 50	)9(a)(4).				
12	An organization organized a	and op	erated exclusi	vely for the benefit of, to	perform th	ne functior	ns of, or to carr	y out the	purposes of one or		
	more publicly supported or	ganiza	tions describe	d in <b>section 509(a)(1)</b> o	r section (	509(a)(2).	See <b>section 50</b>	9(a)(3). (	Check the box on		
	lines 12a through 12d that	descrit	bes the type o	f supporting organization	and com	olete lines	12e, 12f, and 1	2g.			
a	<b>Type I.</b> A supporting orga	anizatio	on operated, s	upervised, or controlled	by its supp	orted orga	anization(s), typ	ically by	giving		
	the supported organization	on(s) th	ne power to reg	gularly appoint or elect a	majority o	f the direc	tors or trustees	of the su	ıpporting		
	organization. You must o	comple	ete Part IV, Se	ections A and B.							
b _	<b>Type II.</b> A supporting org	anizati	ion supervised	or controlled in connect	ion with its	s supporte	d organization(	s), by hav	ring		
	control or management o	f the s	supporting orga	anization vested in the sa	ame persoi	ns that co	ntrol or manage	the supp	ported		
_	organization(s). You mus	t com	plete Part IV,	Sections A and C.							
С	Type III functionally inte	-						integrate	ed with,		
	its supported organization	. , .	•	·	•	•	•				
d L	Type III non-functionally	_						-			
	that is not functionally int	-	-	•	•		-	ın attentiv	/eness		
_	requirement (see instructi	-		-							
e	Check this box if the orga						Type I, Type II,	Type III			
	functionally integrated, or			nally integrated supporting	ng organiza	ation.					
	ter the number of supported o	•									
g Pro	ovide the following information (i) Name of supported	abou	(ii) EIN	(iii) Type of organization	(iv) Is the orga	nization listed	(v) Amount of n	nonetary	(vi) Amount of other		
	organization		(-,	(described on lines 1-10	in your governi		support (see inst	•	support (see instructions)		
				above (see instructions))	Yes	No					
Total											

332021 12-21-23

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	ction A. Public Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not						
	include any "unusual grants.")	51784246.	65529129.	56014213.	53108539.	47496861.	273932988
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge						
4	<b>Total.</b> Add lines 1 through 3	51784246.	65529129.	56014213.	53108539.	47496861.	273932988
	The portion of total contributions						
	by each person (other than a						
	governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						
	column (f)						
6	Public support. Subtract line 5 from line 4.						273932988
	ction B. Total Support	•			•		
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
	Amounts from line 4	51784246.	65529129.	56014213.	53108539.	47496861.	273932988
8	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties,						
	and income from similar sources	696,974.	716,964.	867,368.	1150200.	1452400.	4883906.
9	Net income from unrelated business	,	,	,			
	activities, whether or not the						
	business is regularly carried on						
10	Other income. Do not include gain						
	or loss from the sale of capital						
	assets (Explain in Part VI.)	818,991.	508,455.	472,522.	454,961.	323,439.	2578368.
11	Total support. Add lines 7 through 10	,		, -	,		281395262
	Gross receipts from related activities,	etc. (see instruction	ons)				,819,478.
	First 5 years. If the Form 990 is for the	•	,				· · ·
	organization, check this box and sto	~			•		
Sed	ction C. Computation of Publ						
14	Public support percentage for 2023 (	line 6, column (f), d	ivided by line 11, o	column (f))		14	97.35 %
15	Public support percentage from 2022	Schedule A, Part	II, line 14			15	97.65 %
	33 1/3% support test - 2023. If the					ore, check this bo	x and
	stop here. The organization qualifies						
b	33 1/3% support test - 2022. If the						
	and stop here. The organization qua	lifies as a publicly s	supported organiza	ation			
17a	10% -facts-and-circumstances test						
	and if the organization meets the fact	_					
	meets the facts-and-circumstances to			-			
b	10% -facts-and-circumstances test	-	· · · ·		-		
	more, and if the organization meets the	_					
	organization meets the facts-and-circ				-		
18	Private foundation. If the organization						s
	<u> </u>		,	. ,			(Form 990) 2023

#### Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support	now, please comp	Diete Fart II.)				
Calendar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1 Gifts, grants, contributions, and			, ,			`,
membership fees received. (Do not						
include any "unusual grants.")						
2 Gross receipts from admissions,						
merchandise sold or services per-						
formed, or facilities furnished in						
any activity that is related to the						
organization's tax-exempt purpose						
3 Gross receipts from activities that						
are not an unrelated trade or bus-						
iness under section 513						
4 Tax revenues levied for the organ-						
ization's benefit and either paid to						
or expended on its behalf						
5 The value of services or facilities						
furnished by a governmental unit to						
the organization without charge						
6 Total. Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and						
3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received						
from other than disqualified persons that						
exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)  Section B. Total Support						
		# N 0000	( ) 200/	( )	(),,,,,,,,,,	
Calendar year (or fiscal year beginning in)	<b>(a)</b> 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
9 Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on						
securities loans, rents, royalties,						
and income from similar sources						
<b>b</b> Unrelated business taxable income						
(less section 511 taxes) from businesses						
acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business						
activities not included on line 10b,						
whether or not the business is regularly carried on						
12 Other income. Do not include gain						
or loss from the sale of capital						
assets (Explain in Part VI.)					1	
13 Total support. (Add lines 9, 10c, 11, and 12.)		South and a south the book	familia an COL tana		504(-)(0)	
<b>14 First 5 years.</b> If the Form 990 is for the	· ·		•	•	. , . ,	
check this box and stop here						
Section C. Computation of Public					T	
15 Public support percentage for 2023 (lin			column (f))		15	
16 Public support percentage from 2022					16	(
Section D. Computation of Inves					<del></del>	
17 Investment income percentage for 20					17	(
18 Investment income percentage from 2	<b>2022</b> Schedule A,	Part III, line 17			18	(
19a 33 1/3% support tests - 2023. If the	organization did ı	not check the box	on line 14, and line	e 15 is more than	33 1/3%, and line 17	7 is not
more than 33 1/3%, check this box an	d <b>stop here.</b> The	organization qual	ifies as a publicly s	supported organiz	ation	
b 33 1/3% support tests - 2022. If the						nd
line 18 is not more than 33 1/3%, chec						
20 Private foundation. If the organization						

### Part IV | Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? *If* "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- **b** Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes." provide detail in **Part VI.**
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

		Yes	No
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rai	LIV	Supporting Organizations (continued)			
		·		Yes	No
11	Has t	the organization accepted a gift or contribution from any of the following persons?			
а	A per	rson who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c b	pelow, the governing body of a supported organization?	11a		
b	A fan	nily member of a person described on line 11a above?	11b		
С	A 359	% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide			
	detail	in Part VI.	11c		
Sec	tion l	B. Type I Supporting Organizations			
				Yes	No
1	Did th	he governing body, members of the governing body, officers acting in their official capacity, or membership of one or			
		supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			
		tors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			
		tively operated, supervised, or controlled the organization's activities. If the organization had more than one supported nization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the			
		orted organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2		he organization operate for the benefit of any supported organization other than the supported			
		nization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			
		VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
		rvised, or controlled the supporting organization.	2		
Sec	tion	C. Type II Supporting Organizations			
				Yes	No
1	Were	a majority of the organization's directors or trustees during the tax year also a majority of the directors			
		istees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
		anagement of the supporting organization was vested in the same persons that controlled or managed			
		upported organization(s).	1		
Sec	tion	D. All Type III Supporting Organizations			
				Yes	No
1	Did th	he organization provide to each of its supported organizations, by the last day of the fifth month of the			
		nization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	-	(ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
		nization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	-	any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
		nization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
		rganization maintained a close and continuous working relationship with the supported organization(s).	2		
3		eason of the relationship described on line 2, above, did the organization's supported organizations have a			
	•	ficant voice in the organization's investment policies and in directing the use of the organization's			
	-	ne or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
		orted organizations played in this regard.	3		
Sec		E. Type III Functionally Integrated Supporting Organizations			
1	Chec	ok the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
а		The organization satisfied the Activities Test. Complete line 2 below.			
b		The organization is the parent of each of its supported organizations. Complete line 3 below.			
С		The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see ins	struction	s).	
2	Activ	ities Test. Answer lines 2a and 2b below.		Yes	No
а	Did s	ubstantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the s	upported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
		e supported organizations and explain how these activities directly furthered their exempt purposes,			
		the organization was responsive to those supported organizations, and how the organization determined			
		these activities constituted substantially all of its activities.	2a		
b		the activities described on line 2a, above, constitute activities that, but for the organization's involvement,			
		or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in			
		VI the reasons for the organization's position that its supported organization(s) would have engaged in			
		e activities but for the organization's involvement.	2b		
3		nt of Supported Organizations. <b>Answer lines 3a and 3b below.</b>			
		he organization have the power to regularly appoint or elect a majority of the officers, directors, or			
-		ees of each of the supported organizations? If "Yes" or "No" provide details in <b>Part VI.</b>	3a		
b		he organization exercise a substantial degree of direction over the policies, programs, and activities of each			
		supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	3b		

Schedule A (Form 990) 2023

instructions).

Schedule A (Form 990) 2023

e Excess from 2023

#### Schedule B

(Form 990)

### **Schedule of Contributors**

OMB No. 1545-0047

36-2171729

2023

Department of the Treasury Internal Revenue Service

Name of the organization

EASTER SEALS

INC

Attach to Form 990, 990-EZ, or 990-PF.
Go to www.irs.gov/Form990 for the latest information.

Employer identification number

Organization type (check one): Filers of: Section: X 501(c)( 3 ) (enter number) organization Form 990 or 990-EZ 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. General Rule ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. Special Rules X For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \$ Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2023)

Schedule B (Form 990) (2023)

Name of organization

Employer identification number

### EASTER SEALS, INC

36-2171729

Part I	Contributors (see instructions). Use duplicate copies of Part I i		
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 22,294,206.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2		\$2,736,476.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
			Person Payroll Noncash (Complete Part II for noncash contributions.)

Page 3

Name of organization Employer identification number

### EASTER SEALS, INC

36-2171729

Part II	Noncash Property (see instructions). Use duplicate copies of Part II	if additional space is needed.	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		  \$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		 \$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		  \$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		  \$	
323/53 12-26	00		Schedule B (Form 990) (2023)

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Name of organization **Employer identification number** EASTER SEALS, 36-2171729 Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) \$ Use duplicate copies of Part III if additional space is needed. (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee

Schedule B (Form 990) (2023)

#### SCHEDULE C (Form 990)

**Political Campaign and Lobbying Activities** 

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service

For Organizations Exempt From Income Tax Under Section 501(c) and Section 527

Complete if the organization is described below. Attach to Form 990 or Form 990-EZ. Go to www.irs.gov/Form990 for instructions and the latest information.

If the organization answered "Yes" on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then:

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes" on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then:

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes" on Form 990, Part IV, line 5 (Proxy Tax) (see separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (see separate instructions), then:

• Section 501(c)(4), (5), or (6) organizations: Complete Part III. Name of organization **Employer identification number** EASTER SEALS, 36-2171729 Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization. 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV. 2 Political campaign activity expenditures Volunteer hours for political campaign activities Complete if the organization is exempt under section 501(c)(3). 1 Enter the amount of any excise tax incurred by the organization under section 4955 2 Enter the amount of any excise tax incurred by organization managers under section 4955 \_\_\_\_\_\_\$ \_\_\_\_ 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? No 4a Was a correction made? Yes Nο b If "Yes," describe in Part IV. Complete if the organization is exempt under section 501(c), except section 501(c)(3). Part I-C 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities \$\_\_\_\_\_\_\$ 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b Did the filing organization file Form 1120-POL for this year? Enter the names, addresses, and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV. (a) Name (b) Address (c) EIN (d) Amount paid from (e) Amount of political contributions received and filing organization's promptly and directly funds. If none, enter -0-. delivered to a separate political organization. If none, enter -0-.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990) 2023

	edule C (Form 990) 2023	EASTE:	R SEAL	S, INC		36-2	171729 Page 2				
Pa	rt II-A Complete if the org	janizatio	n is exen	npt under section	501(c)(3) and file	ed Form 5768 (ele	ction under				
	section 501(h)).										
4	Check if the filing organiza	ation belon	gs to an affil	iated group (and list in	Part IV each affiliated	group member's name	, address, EIN,				
	expenses, and share of excess lobbying expenditures).										
3	Check if the filing organiza	ation check	ed box A ar	d "limited control" pro	visions apply.	I	Г				
			oying Exper eans amou	nditures nts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals				
1 a	Total lobbying expenditures to influ	uence pub	ic opinion (g	grassroots lobbying)		53,162.					
b	Total lobbying expenditures to influ	uence a leç	islative bod	y (direct lobbying)		53,162.					
c	Total lobbying expenditures (add li	106,324.									
c	Other exempt purpose expenditure	58,505,376.									
e	Total exempt purpose expenditure	58,611,700.									
f	Lobbying nontaxable amount. Enter	er the amo	unt from the	following table in both	columns.	1,000,000.					
	If the amount on line 1e, column (a) o	or (b) is:	The lob	bying nontaxable am	ount is:						
	not over \$500,000,		20% of t	the amount on line 1e.							
	over \$500,000 but not over \$1,000	0,000,	\$100,00	0 plus 15% of the exce	ess over \$500,000.						
	over \$1,000,000 but not over \$1,5	00,000,	\$175,00	0 plus 10% of the exce	ess over \$1,000,000.						
	over \$1,500,000 but not over \$17,	000,000,		0 plus 5% of the exces	ss over \$1,500,000.						
	over \$17,000,000,		\$1,000,0	000.							
_	Grassroots nontaxable amount (er					250,000.					
	Subtract line 1g from line 1a. If zer					0.					
i	Subtract line 1f from line 1c. If zero					0.					
j	If there is an amount other than ze	ero on eithe	r line 1h or l	ine 1i, did the organiza	tion file Form 4720	_					
	reporting section 4911 tax for this	year?		<u></u>			Yes No				
	(Some organizations t		a section 50	eraging Period Under 01(h) election do not h ate instructions for lin	nave to complete all	of the five columns be	low.				
		Lobi	ying Exper	nditures During 4-Yea	r Averaging Period						
	Calendar year (or fiscal year beginning in)	(a)	2020	<b>(b)</b> 2021	(c) 2022	(d) 2023	(e) Total				
	Lobbying nontaxable amount	1,00	0,000.	1,000,000.	1,000,000.	1,000,000.	4,000,000.				
b	Lobbying ceiling amount (150% of line 2a, column(e))						6,000,000.				
c	: Total lobbying expenditures	28	9,000.	330,000.	341,000.	106,324.	1,066,324.				
		1				1	1				

250,000.

144,500.

Schedule C (Form 990) 2023

1,500,000.

533,162.

250,000. 1,000,000.

53,162.

250,000.

165,000.

d Grassroots nontaxable amount e Grassroots ceiling amount

(150% of line 2d, column (e))

f Grassroots lobbying expenditures

250,000.

170,500.

# Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For e	ach "Yes" response on lines 1a through 1i below, provide in Part IV a detailed description	(a)		(b)	
of the	e lobbying activity.	Yes	No	Amo	ount
1	During the year, did the filing organization attempt to influence foreign, national, state, or				
	local legislation, including any attempt to influence public opinion on a legislative matter				
	or referendum, through the use of:				
а	Volunteers?				
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?				
	Media advertisements?				
d	Mailings to members, legislators, or the public?				
е	Publications, or published or broadcast statements?				
	Grants to other organizations for lobbying purposes?				
	Direct contact with legislators, their staffs, government officials, or a legislative body?				
	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?				
	Other activities?				
	Total. Add lines 1c through 1i				
	Did the activities in line 1 cause the organization to not be described in section 501(c)(3)?				
	If "Yes," enter the amount of any tax incurred under section 4912				
	If "Yes," enter the amount of any tax incurred by organization managers under section 4912				
Dar	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?t III-A Complete if the organization is exempt under section 501(c)(4), section	501(c)(5)	or sec	rtion	
Fai	501(c)(6).	11 30 1 (0)(3)	, or sec	ZUOII	
				Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?		1		
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?				
3	Did the organization agree to carry over lobbying and political campaign activity expenditures from th		3		
	501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered answered "Yes."				<u> </u>
1	Dues, assessments and similar amounts from members		. 1		
2	Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of politic expenses for which the section 527(f) tax was paid).	aı			
_	. , , , , , , , , , , , , , , , , , , ,		2a		
	Current year				
	Carryover from last year				
	Total  Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues				
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the amount on line 3, what portion of the exceeds the exceeds the amount on line 3, what portion of the exceeds the				
	does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and po				
	expenditures next year?		4		
5	Taxable amount of lobbying and political expenditures. See instructions		5		
Par				•	
Provi	de the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group	list); Part II-A	, lines 1 a	nd 2 (see	
instru	ictions); and Part II-B, line 1. Also, complete this part for any additional information.				

#### **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

EASTER SEALS, INC

**Employer identification number** 36-2171729

Total number at end of year   2 Aggregate value of contributions to (during year)   3 Aggregate value of contributions to (during year)   4 Aggregate value of annits from (during year)   4 Aggregate value at end of year   5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all donors and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impremiseible private benefit?   Yes   No   Part II   Conservation Easements. Complete if the organization incheck at that apply.   Preservation of land for public use (for example, recreation or education)   Preservation of a historically important land area   Preservation of land for public use (for example, recreation or education)   Preservation of a contribed historic structure   Preservation of land for public use (for example, recreation or education)   Preservation of a contribed historic structure   Preservation of land for public use (for example, recreation or education)   Preservation of a contribed historic structure   Preservation of conservation easements   Aggregate value of the tax year   A total number of conservation easements   Aggregate value of the tax year   A total number of conservation easements   Aggregate value of the tax year   A total number of conservation easements on a certified historic structure included on line 2a   2g   Very	Par			s or Ac	counts. Complete if the
1 Total number at end of year 2 Aggregate value of contributions to (during year) 3 Aggregate value of and of year 4 Aggregate value of and of year 5 Did the organization in property, subject to the organization's exclusive legal contro? 5 Did the organization is property, subject to the organization's exclusive legal contro? 6 Did the organization in property, subject to the organization is exclusive legal contro? 7 Or charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conterring impermissable private benefit? 7 Part III Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7. 7 Purpose(s) of conservation Easements held by the organization (check all that apply). 7 Preservation of land for public use (for example, recreation or education) Preservation of a historically important land area Preservation of an fartural habitat Preservation of particular that the preservation of the preservation of particular that the did not a conservation easements are did not a qualified conservation contribution in the form of a conservation easement of the search of the particular of the pa		organization answered "Yes" on Form 990, Part IV, lin	I	1 1	h) Funds and other accounts
2 Aggregate value of contributions to (during year)  3 Aggregate value of arish from (during year)  4 Aggregate value at end of year  5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all donors and donor advisors in writing that grant funds can be used only for chardshe purposes and not for the benefit of the donor of donor advisors in writing that grant funds can be used only for chardshe purposes and not for the benefit of the donor of one on advisor, or for any other purpose conferring impermissable private benefit?  Part II Conservation I assements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Purposel(s) of conservation assements held by the organization (check at that apply).  Preservation of and for public use (for example, recreation or education) Preservation of a historically important land area Preservation or open space.  2 Complete lines 2 a through 2 dif the organization held a qualified conservation examines the preservation of a certified historic structure advised by the case of the preservation of a certified historic structure advised by the conservation easements.  2 Total number of conservation easements and the preservation of a conservation easement on the last day of the tax year.  5 Number of conservation easements included on line 2 acquired after July 25, 2006, and not on a historic structure listed in the National Register.  6 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year.  7 Number of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year.  8 Does each conservation easements modified, transferred, released, extinguished, or terminated by the organization desements during the year.  9 Diese seach conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(6)  10 Part XIII		Takel assessed as and of season	(a) Donor advised funds	<u> </u>	b) Fullus and other accounts
3 Aggregate value of grants from (during year) 4 Aggregate value at end of year 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization in property, subject to the organization's exclusive legal control?  Or Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible purvate benefit?  Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Purpose(s) or conservation easements held by the organization (check all that apply).  Preservation of land for public use (for example, recreation or education).  Preservation of a conservation assements held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  2 Complete lines 2 at through 2 di the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  3 Total number of conservation easements in calculated on line 2 acquired after July 25, 2006, and not on a historic structure listed in the National Register  Number of conservation easements on a certified historic structure included on line 2 acquired after July 25, 2006, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year  4 Number of states where property subject to conservation easement is located  Desse the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcing conservation easements thouse of the conservation easements in this revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization of shearch accounting fo					
4 Aggregate value at end of year  5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all grantees, denors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor of onor advisor, or for any other purpose conferring impermissible purposes and not for the the end for the donor of conor advisor, or for any other purpose conferring impermissible purposes and not for the the end of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?  Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Purpose(s) of conservation easements held by the organization or education) — Preservation of a historically important land area — Protection of natural habitat — Preservation of poen space  2 Complete lines 2 athrough 2 dif the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  3 Total number of conservation easements  4 Number of conservation easements included on line 2 a departed and the protection of a conservation easements on a certified historic structure included on line 2a — 2c — 1 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year — 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year — 4 Number of states where property subject to conservation easements is located — 5 Does the organization have a written policy regarding the periodic monitoring, inspecting, handling of violations, and enforcing conservation easements during the year   7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year   8 Does each conservation easement reported on line 2d above s					
5 Did the organization informal idonors and donor advisors in writing that the assets held in donor advised funds are the organization is reportly, subject to the organizations rectuely subject to the organizations rectuely subject to the organizations rectuely subject to the organization informal ill grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisors, or for any other purpose conferring impermissible private benefits?  Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  Purpose(9) of conservation easements held by the organization control check all that apply).  Preservation of land for public use (for example, recreation or education) Preservation of a historically important land area Preservation of a land for public use (for example, recreation or education) Preservation of a certified historic structure Preservation of open space  2 Complete lines 2 at through 2 d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the fax year.  a Total number of conservation easements  2 b Total acreage restricted by conservation easements  5 b Total acreage restricted by conservation easements  6 Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure instead in the National Register  4 Number of states where property subject to conservation easements is located  5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcing conservation easements during the year  7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  8 Does each conservation easement reports conservation easements in list revenue and expense statement and balance sheet works of art, historical Treasures, or Other Simila					
are the organization's property, subject to the organization's exclusive legal control?			writing that the assets held in donor adv	ised fund	de
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conterring impermissible private benefit?    Part III   Conservation Easements held by the organization answered "Yes" on Form 990, Part IV, line 7.	3	-	_		
for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impormissible private benefit?  Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Purpose(§) of conservation easements held by the organization (check all that apply).    Preservation of an for public use (for example, recreation or education)   Preservation of a historically important land area   Protection or natural habitat   Protection or natural habitat   Preservation of open space   Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  3 Total number of conservation easements   Preservation of a conservation easement on the last day of the tax year.  4 Total acreage restricted by conservation easements   2a	6				
Part II   Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.    Purpose(s) of conservation easements held by the organization (check all that apply).   Preservation of I and for public use (for example, recreation or education)   Preservation of a historically important land area   Preservation of land for public use (for example, recreation or education)   Preservation of a historically important land area   Preservation of open space   Preservation of open space   Preservation of open space   Preservation of conservation easement on the last day of the tax year.   Held at the End of the Tax Year   A Total number of conservation easements   Preservation easement on the last day of the tax year   Preservation easement on a certified historic structure included on line 2a   Preservation easement on a certified historic structure included on line 2a   Preservation easement on a certified historic structure included on line 2a   Preservation easement on a certified historic structure included on line 2a   Preservation easement included on line 2a   Preservation easement   Preservation easement   Preservation easement   Preservation easement   Preservation easement   Preservation easement   Preservation   Preservatio	Ŭ				
Part II					
Preservation of land for public use (for example, recreation or education)   Preservation of a historically important land area   Protection of natural habitat   Preservation of open space   Protection of open space   Preservation open seaments on the last day of the tax year.   Feld at the End of the Tax Year   Feld at the End of the Tax Year   Preservation of conservation easements   Preservation of conservation easements   Preservation of conservation easements   Preservation of conservation easements included on line 2c acquired after July 25, 2006, and not   Preservation of a historic structure listed in the National Register   Preservation of conservation easements included on line 2c acquired after July 25, 2006, and not   Preservation of conservation easements included on line 2c acquired after July 25, 2006, and not   Preservation of conservation easements included on line 2c acquired after July 25, 2006, and not   Preservation of conservation deasements included on line 2c acquired after July 25, 2006, and not   Preservation of conservation deasements   Preservation easements   Preservation easements   Preservation easements   Preservation easements   Preservation   Pr	Par				
Protection of natural habitat Preservation of a certified historic structure Preservation of open space Preservation of a conservation easements Protein a creage restricted by conservation easements Drotal acreage restricted by conservation easements on a certified historic structure included on line 2a Drotal acreage restricted by conservation easements on a certified historic structure included on line 2a Drotal Aumber of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register No an altistoric structure listed in the National Register No an altistoric structure listed in the National Register No Staff and volumber of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax  Vear Number of states where property subject to conservation easements is located Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Pressure of the pressure of the	1	Purpose(s) of conservation easements held by the organization	on (check all that apply).		
Preservation of open space		Preservation of land for public use (for example, recrea	tion or education) Preservation	of a histo	orically important land area
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  1 Total number of conservation easements 2		Protection of natural habitat	Preservation	of a certit	fied historic structure
a Total number of conservation easements b Total acreage restricted by conservation easements c Number of conservation easements on a certified historic structure included on line 2a d Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure itseld in the National Register  3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year 4 Number of states where property subject to conservation easement is located 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(f)) and section 170(h)(4)(B)(f)(f)  9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's innancial statements that describes the organization's accounting for conservation easements.  Part III Organization should in Fass ASC 958, not report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public s		Preservation of open space			
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(ii) Assets included in Form 990, Part X \$  2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:  a Revenue included on Form 990, Part VIII, line 1 \$  b Assets included in Form 990, Part X \$					
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:  a Revenue included on Form 990, Part VIII, line 1 \$  b Assets included in Form 990, Part X \$					
the following amounts required to be reported under FASB ASC 958 relating to these items:  a Revenue included on Form 990, Part VIII, line 1 \$  b Assets included in Form 990, Part X \$	_	, , , , , , , , , , , , , , , , , , , ,			
a Revenue included on Form 990, Part VIII, line 1       \$	2	-		iai gain, p	provide
<b>b</b> Assets included in Form 990, Part X \$	_		·		Ф
					\$ Schedule D (Form 990) 2023

14350620 147228 138649

Pai	t III Organizat	ions Maintaining C	collections of Ar	t, Histo	orical Tre	asures, o	r Othe	r Simi	lar Asse	ts (continu	ıed)	<u> </u>
3	Using the organization	on's acquisition, access	ion, and other record	s, check	any of the t	following that	make si	ignifica	nt use of it	s	-	
	collection items (che	eck all that apply).										
а	Public exhibiti	on	d	ι 🔲 ι	_oan or exc	hange progra	am					
b Scholarly research e Other												
С	Preservation f	or future generations										
4	Provide a description	n of the organization's c	ollections and explair	n how the	ey further th	ne organizatio	n's exer	npt pur	pose in Pa	rt XIII.		
5	During the year, did	the organization solicit of	or receive donations of	of art, his	torical treas	sures, or othe	r similar	assets				
	to be sold to raise fu	ınds rather than to be m	aintained as part of the	he organ	ization's co	llection?				Yes		No
Pai	t IV Escrow ar	nd Custodial Arran	gements Comple	te if the o	organizatior	n answered "\	Yes" on	Form 9	90, Part IV	, line 9, or		
	reported an a	amount on Form 990, Pa	rt X, line 21.									
1a	Is the organization a	n agent, trustee, custod	ian, or other intermed	diary for o	contribution	ns or other as	sets not	include	ed			
	on Form 990, Part X	?							[	Yes		No
b		arrangement in Part XIII						_				
С	Beginning balance							. 10	;			
d	Additions during the	year						. 10	t k			
		the year							•			
f	Ending balance							. 1	f			
2a		include an amount on F								Yes		No
<b>b</b> If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII												
Pai	t V Endowme	nt Funds Complete i	f the organization ans	wered "	Yes" on For	m 990, Part I	V, line 1	0.				
			(a) Current year	<b>(b)</b> P	rior year	(c) Two year	rs back	<b>(d)</b> Thr	ee years bac	k (e) Four	years	back
1a	Beginning of year ba	alance										
b	Contributions											
С		ings, gains, and losses										
d	Grants or scholarshi	ps										
е	Other expenditures	for facilities										
	and programs											
f		nses										
g	End of year balance											
2	Provide the estimate	ed percentage of the cur	rent year end balance	e (line 1g	, column (a	)) held as:						
а	Board designated or	r quasi-endowment		_%								
b	Permanent endowm	ent	%									
С	Term endowment		%									
	The percentages on	lines 2a, 2b, and 2c sho	ould equal 100%.									
За	Are there endowmer	nt funds not in the posse	ession of the organiza	tion that	are held ar	nd administer	ed for th	ne		_		
	organization by:										Yes	No
	(i) Unrelated organ	izations?								3a(i)		
	(ii) Related organiza									3a(ii)		
b	If "Yes" on line 3a(ii)	, are the related organiza	ations listed as requir	ed on Sc	hedule R?					3b		
4		the intended uses of the		wment fu	ınds.							
Pai		dings, and Equipm										
	Complete if t	he organization answere	ed "Yes" on Form 990	, Part IV	, line 11a. S	See Form 990	, Part X,	line 10				
	Description	n of property	(a) Cost or o	ther	(b) Cost	or other	(c) A	ccumu	ated	(d) Book	value	e
			basis (investr	nent)	basis	(other)	de	preciati	on			
1a	Land											
С	Leasehold improven	nents				2,000.			200.	491		
d	Equipment				1,79	7,600.	1,	271 <u>,</u>	000.	526	,60	00.
		h 10 (0 )				(=1)				1 018	<i>1</i> (	171

Schedule D (Form 990) 2023

Schedule D (Form 990) 2023 EASTER SEALS	, INC	3	6-2171729	Page 3
Part VII Investments - Other Securities	- Faura 000 David IV line	11h Can Farma 000 Bart V line 10		
Complete if the organization answered "Yes" o  (a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or e	nd of year market ya	luo
	(b) Book value	(c) Wethod of Valuation. Cost of e	ilu-or-year market va	iue
(1) Financial derivatives				
(2) Closely held equity interests				
(3) Other(A)				
(A) (B)				
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
Total. (Col. (b) must equal Form 990, Part X, line 12, col. (B))				
Part VIII Investments - Program Related.				
Complete if the organization answered "Yes" o	n Form 990, Part IV, line	11c. See Form 990, Part X, line 13.		
(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or e	nd-of-year market va	lue
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
Fotal. (Col. (b) must equal Form 990, Part X, line 13, col. (B))				
Part IX Other Assets				
Complete if the organization answered "Yes" o		11d. See Form 990, Part X, line 15.	_	
	Description		(b) Book valu	
(1) PERPETUAL TRUST			1,428,	
(2) CHARITABLE REMAINDER TRUST	S		829,	
(3) LEASE ASSET			4,949,	
(4) POSTAGE ESCROW			268,	800
(5)				
(6)			-	
(7)				
(8)				
(9) 			7 476	000
Total. (Column (b) must equal Form 990, Part X, line 15, col.  Part X Other Liabilities			7,476,	000
Complete if the organization answered "Yes" o	n Form 990, Part IV, line	11e or 11f. See Form 990, Part X, line 2		
1 (a) Description of liability			(b) Book valu	ue

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) PENSION LIABILITY	3,149,200.
(3) ANNUITIES PAYABLE	498,000.
(4) LEASE LIABILITIES	6,593,700.
(5)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))	10,240,900.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ...

Schedule D (Form 990) 2023

Par	Τ ΧΙ	Reconciliation of Revenue per Audited Financial Statement	is wii	in Revenue per Re	turn	
		Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.				
1					1	74,168,600.
2		unts included on line 1 but not on Form 990, Part VIII, line 12:				
а		Inrealized gains (losses) on investments	2a			
b		ted services and use of facilities	2b	17,190,100.		
С		veries of prior year grants	2c			
d		r (Describe in Part XIII.)	2d		-	20 702 200
		lines 2a through 2d			2e	20,703,200.
3		ract line 2e from line 1			3	53,465,400.
4		unts included on Form 990, Part VIII, line 12, but not on line 1:	1.1	1 75 015		
a		thment expenses not included on Form 990, Part VIII, line 7b		75,845. -334,045.		
b		r (Describe in Part XIII.)		· · · · · · · · · · · · · · · · · · ·	4.	_258 200
		ines 4a and 4b			4c 5	-258,200. 53,207,200.
Pai	rt XII	revenue. Add lines 3 and 4c. (This must equal Form 990. Part I. line 12.)  Reconciliation of Expenses per Audited Financial Statemer	nts W	ith Expenses per F	etur	n
. u.	7111	Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.		iai Experiede per i	.o.a.	
1	Total	expenses and losses per audited financial statements			1	74,026,300.
2		unts included on line 1 but not on Form 990, Part IX, line 25:			-	71702073000
a		ited services and use of facilities	2a	17,190,100.		
b		year adjustments	2b	27,1250,12000		
c		rlosses	2c			
d		r (Describe in Part XIII.)		-1,699,655.		
		ines 2a through 2d			2e	15,490,445.
3		ract line <b>2e</b> from line <b>1</b>			3	58,535,855.
4		unts included on Form 990, Part IX, line 25, but not on line 1:			-	, ,
а		tment expenses not included on Form 990, Part VIII, line 7b	4a	75,845.		
b		r (Describe in Part XIII.)	4b	-		
С		ines <b>4a</b> and <b>4b</b>			4c	75,845.
5	Total	expenses. Add lines 3 and 4c. (This must equal Form 990. Part I. line 18.)			5	58,611,700.
Pai	rt XIII	Supplemental Information				
Provi	ide the	descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV	, lines	1b and 2b; Part V, line 4	; Part :	X, line 2; Part XI,
lines	2d and	d 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any addition	onal inf	formation.		
PAF	KT. X	XI, LINE 4B - OTHER ADJUSTMENTS:				
<b>0117</b>	NICE	TN VALUE OF ON THE TAMEDEON				224 000
CHA	MGE	E IN VALUE OF SPLIT INTEREST				-334,000.
D∩ī	JNDI	-NC				-45.
KOC	דמאנ	ING				-45.
יחיד	ד בח	TO SCHEDULE D, PART XI, LINE 4B				-334 045.
101		10 Deniabola D, Time AI, Bind 4D				334,043.
PAF	RT X	II, LINE 2D - OTHER ADJUSTMENTS:				
		•				
PEI	ISIC	ON LIABILITY ADJUSTMENTS				-1,699,400.
						-
ROU	JNDI	ING				-255.
			·		<u> </u>	
TOT	CAL	TO SCHEDULE D, PART XII, LINE 2D				-1,699,655.

Schedule D (Form 990) 2023 EASTER SEALS, INC	36-2171729 Page <b>5</b>
Schedule D (Form 990) 2023 EASTER SEALS, INC  Part XIII Supplemental Information (continued)	<u> </u>
i i (continued)	

# SCHEDULE G (Form 990)

Department of the Treasury

Internal Revenue Service

#### **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization						Employer ide	ntification number
EASTER	SEALS, INC					36-2171	729
Part I Fundraising Activities required to complete this part	- Complete if the organization answert.	ered "Y	es" or	n Form 990, Part IV, I	ine 1	7. Form 990-EZ	filers are not
<ul> <li>1 Indicate whether the organization rais a X Mail solicitations</li> <li>b X Internet and email solicitations</li> <li>c X Phone solicitations</li> <li>d X In-person solicitations</li> <li>2 a Did the organization have a written of key employees listed in Form 990, F</li> <li>b If "Yes," list the 10 highest paid indicompensated at least \$5,000 by the</li> </ul>	e X Solicita f X Solicita g Special  or oral agreement with any individual Part VII) or entity in connection with p ividuals or entities (fundraisers) pursu	tion of tion of fundra (includ	non-g gover aising ling of onal fu	overnment grants nment grants events fficers, directors, trus undraising services?		X Yes	<del></del>
(i) Name and address of individual or entity (fundraiser)	(ii) Activity	fundr have con or con contribu	ustody itrol of	(iv) Gross receipts from activity	to (c	Amount paid or retained by) fundraiser ted in col. <b>(i)</b>	(vi) Amount paid to (or retained by) organization
PERSONAL FUNDRAISING SERVICES		Yes	No				
- 10 RIVERSIDE PLAZA, SUITE	CANVASSING		Х	1,138,183.		1,328,940.	-190,757.
GATEWAY COMMUNICATIONS INC -	FUNDRAISING -						
16805 NE MASON CT, PORTLAND,	TELEMARKETING		Х	222,557.		169,068.	53,489.
BRUCE NAMEROW (DBA							
INTERACTIVE STRATEGIES LLC) -	FUNDRAISING CONSULTANT		Х	46,428.		34,757.	11,671.
NNE MARKETING - 1666 DIRECT MAIL GENERAL MASSACHUSETTS AVE, LEXINGTON, FUNDRAISING CONSULTANT			x	0.		483,466.	-483,466.
Total  3 List all states in which the organization or licensing.  AL, AK, CA, CO, CT, DC, FL,		contrib	utions				
NC, ND, OH, OK, OR, PA, RI,					, ' tare	, NII, NU , .	MTT, INV, INI
ne, nb, on, on, on, in, ni,	DC, IN, 01, VII, WII, WI,		, ,	· ·			

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ. SEE PART IV FOR CONTINUATIONS

Schedule G (Form 990) 2023

36-2171729 Page 2 EASTER SEALS, INC Schedule G (Form 990) 2023 Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000. (a) Event #1 (b) Event #2 (c) Other events (d) Total events (add col. (a) through col. (c)) (total number) (event type) (event type) 1 Gross receipts 2 Less: Contributions **3** Gross income (line 1 minus line 2) 4 Cash prizes 5 Noncash prizes Direct Expenses 6 Rent/facility costs 7 Food and beverages 8 Entertainment 9 Other direct expenses ..... **10** Direct expense summary. Add lines 4 through 9 in column (d) 11 Net income summary. Subtract line 10 from line 3, column (d) Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a. (b) Pull tabs/instant (d) Total gaming (add (c) Other gaming (a) Bingo Revenue bingo/progressive bingo col. (a) through col. (c)) 1 Gross revenue 2 Cash prizes Direct Expenses 3 Noncash prizes 4 Rent/facility costs 5 Other direct expenses Yes Yes Yes No 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Subtract line 7 from line 1, column (d) **9** Enter the state(s) in which the organization conducts gaming activities: a Is the organization licensed to conduct gaming activities in each of these states? **b** If "No," explain: \_ 10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? b If "Yes," explain: \_

Schedule G (Form 990) 2023

332082 09-13-23

Scr	redule G (Form 990) 2023 EASTER SEALS, INC 50-2	<u>41/1/49</u>	Page 3
11	Does the organization conduct gaming activities with nonmembers?	Yes	☐ No
12	Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed		
	to administer charitable gaming?	Yes	No
13	Indicate the percentage of gaming activity conducted in:		
á	The organization's facility	13a	%
ŀ	a An outside facility	13b	%
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records:		
	Name		
	Address		
15	a Does the organization have a contract with a third party from whom the organization receives gaming revenue?	Yes	☐ No
ŀ	f "Yes," enter the amount of gaming revenue received by the organization \$ and the amount		
	of gaming revenue retained by the third party \$		
(	e If "Yes," enter name and address of the third party:		
	Name		
	Address		
16	Gaming manager information:		
	Name		
	Gaming manager compensation \$		
	Description of services provided		
	Director/officer Employee Independent contractor		
17	Mandatory distributions:		
	a Is the organization required under state law to make charitable distributions from the gaming proceeds to		
	retain the state gaming license?	Yes	☐ No
ŀ	Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the	, —	
	organization's own exempt activities during the tax year \$		
Pa	Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Pa	rt III, lines 9,	9b, 10b,
	15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.		
SC	HEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS	3:	
	· · · · · · · · · · · · · · · · · · ·		
	· NAME OF HUNDRATORD DEDOONAL PURINDRATORIS CERVITORS		
<u>(I</u>	NAME OF FUNDRAISER: PERSONAL FUNDRAISING SERVICES		
<u>(I</u>	) ADDRESS OF FUNDRAISER:		
<u>1</u> 0	RIVERSIDE PLAZA, SUITE 875, CHICAGO, IL 60606		
(I	) NAME OF FUNDRAISER: GATEWAY COMMUNICATIONS INC		
(I	$^\circ$ ) ADDRESS OF FUNDRAISER: 16805 NE MASON CT, PORTLAND, OR $^\circ$ 97230	)	

## SCHEDULE (Form 990)

Department of the Treasury Internal Revenue Service

Governments, and Individuals in the United States Grants and Other Assistance to Organizations,

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

OMB No. 1545-0047

Open to Public

Inspection

Go to www.irs.gov/Form990 for the latest information. Attach to Form 990.

**ջ** 52. 0 **Employer identification number** 36-2171729 (h) Purpose of grant DISABILITY SERVICES DISABILITY SERVICES DISABILITY SERVICES DISABILITY SERVICES DISABILITY SERVICES DISABILITY SERVICES or assistance X Yes Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection (g) Description of noncash assistance (f) Method of valuation (book, FMV, appraisal, other) 0 。 。 Ö ं Ö (e) Amount of assistance Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. (d) Amount of cash grant 5,018,495. 4,615,166. 1,182,241. 3,054,674, 1,582,175, 4,122,457 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table (c) IRC section (if applicable) 501(C)(3) 501(C)(3) 93-0386885 501(C)(3) 81-0232125 501(C)(3) 63-0320188 501(C)(3) 31-0537112 501(C)(3) Enter total number of other organizations listed in the line 1 table 52-0794300 22-1508591 INC General Information on Grants and Assistance (p) EIN criteria used to award the grants or assistance? SEALS GOODWILL EASTER SEALS MIAMI VALLEY 1 (a) Name and address of organization EASTER ROCKY MOUNTAIN - P.O. BOX 2509 SUITE 103 EASTERSEALS-GOODWILL NORTHERN GREAT FALLS, MT 59403-2509 25 KENNEDY BLVD SUITE 600 EAST BRUNSWICK, NJ 08816 or government 5960 EAST SHIRLEY LANE EASTERSEALS NEW JERSEY 660 SOUTH MAIN STREET 7300 SW HUNZIKER ST, MONTGOMERY, AL 36117 WASHINGTON, DC 20049 Name of the organization EASTERSEALS ALABAMA EASTERSEALS OREGON PORTLAND, OR 97223 601 E. STREET N.W. DAYTON, OH 45402 Part I Part II

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

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Schedule I (Form 990) 2023

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(a) Name and address of (b) EIN (c) IRC section organization or government (a) EIN (b) EIN (c) IRC section organization or government (b) EIN (c) IRC section (d) Amount of (e) Amount of (f) Method o	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EASTERSEALS NORTHERN CALIFORNIA 2820 SHADELANDS DRIVE, BUILDING 5, WALNUT CREEK, CA 94598	84-1839186	501(C)(3)	556,535.	.0			DISABILITY SERVICES
EASTERSEALS ARKANSAS 3920 WOODLAND HEIGHTS ROAD LITTLE ROCK, AR 72212	71-0123680	501(C)(3)	277,189.	Ö			DISABILITY SERVICES
EASTERSEALS SERVING DC MD VA, INC 1420 SPRING STREET SILVER SPRING, MD 20910	53-0212296	501(C)(3)	254,250.	.0			DISABILITY SERVICES
EASTERSEALS GREATER HOUSTON 4888 LOOP CENTRAL DRIVE, SUITE 200 HOUSTON, TX 77081	74-1238418	501(C)(3)	221,420.	0.		П	DISABILITY SERVICES
EASTERSEALS COLORADO 393 SOUTH HARLAN STREET, SUITE 250 LAKEWOOD, CO 80226	84-0412575	501(C)(3)	160,570.	0.		П	DISABILITY SERVICES
EASTERSEALS BLAKE FOUNDATION 7750 E. BROADWAY, STE A200 TUCSON, AZ 85710	86-0093224	501(C)(3)	148,063.	0.		I	DISABILITY SERVICES
EASTERSEALS NORTH GEORGIA 53 PERIMETER CENTER EAST, SUITE 550 ATLANTA, GA 30021	58-1919768	501(C)(3)	142,776.	.0			DISABILITY SERVICES
EASTERSEALS MICHIGAN WATERFORD OFFICES, 1105 N. TELEGRAPH ROAD - WATERFORD, MI 48326	38-1402860	501(C)(3)	121,364.	.0			DISABILITY SERVICES
EASTERSEALS CROSSROADS REHABILITATION CENTER - 4740 KINGSWAY DRIVE - INDIANAPOLIS, IN 46205	35-0869058	501(C)(3)	116,500.	0.		I	DISABILITY SERVICES
							Schedule I (Form 990)

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Schedule I (Form 990) EASTER SE	SEALS, INC					3	36-2171729 Page
Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments	Assistance to Dor	nestic Organizations	and Domestic Go		(Schedule I (Form 990), Part II.)	t II.)	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EASTERSEALS UCP NORTH CAROLINA & VIRGINIA INC 5171 GLENWOOD AVENUE # 211 - RALEIGH, NC 27612	56-0670676	501(C)(3)	114,423.	0			DISABILITY SERVICES
EASTERSEALS SOUTHERN CALIFORNIA 1063 MCGAW, SUITE 100 IRVINE, CA 92614	94-3068149	501(C)(3)	111,605.	.0			DISABILITY SERVICES
EASTERSEALS DUPAGE & FOX VALLEY ROSALIE DOLD CTR FOR CHILDREN, 830 SOUTH ADDISON ROAD - VILLA PARK, IL 60181	36-2476388 501(C)(	501(C)(3)	97,015.	0.			DISABILITY SERVICES
EASTERSEALS NEW HAMPSHIRE 555 AUBURN STREET MANCHESTER, NH 03103	02-0272825	501(C)(3)	93,158.	0			DISABILITY SERVICES
EASTERSEALS DELAWARE & MARYLAND'S EASTERN SHORE - 61 CORPORATE CIRCLE - NEW CASTLE, DE 19720	51-0066728	501(C)(3)	87,913.	0.			DISABILITY SERVICES
EASTERSEALS WASHINGTON 200 WEST MERCER STREET, STE 210E SEATTLE, WA 98119	91-0575956	501(C)(3)	77,351.	0.			DISABILITY SERVICES
EASTERSEALS FLORIDA 2010 CROSBY WAY WINTER PARK, FL 32792	59-0637848	501(C)(3)	77,080.	0.			DISABILITY SERVICES
EASTERSEALS MASSACHUSETTS							

Schedule I (Form 990)

DISABILITY SERVICES

0

65,744.

42-0707100 501(C)(3)

ACCOUNTS PAYABLE, 401 NORTHEAST 66T

EASTERSEALS IOWA

DES MOINES, IA 50313

DISABILITY SERVICES

0

66,102.

04-2103867 501(C)(3)

484 MAIN STREET, DENHOLM BLDG

WORCESTER, MA 01608

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Schedul	le I (Form 990)	EASTER SEALS	_	INC	36-2171729	Page 1
Part II	Continuation of	Grants and O	ther Assistar	e to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)		

(a) Name and address of organization or government	( <b>b</b> ) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EASTERSEALS NEW YORK 40 WEST 37TH STREET, STE 503 NEW YORK, NY 10017	13-5506808	501(C)(3)	63,964.	.0			DISABILITY SERVICES
EASTERSEALS SOUTHWEST HUMAN DEVELOPMENT - 2850 NORTH 24TH STREET - PHOENIX, AZ 85008	86-0407179	501(C)(3)	62,034.	.0			DISABILITY SERVICES
EASTERSEALS REDWOOD 2901 GILBERT AVENUE CINCINNATI, OH 45206	31-0873433	501(C)(3)	57,118.	.0			DISABILITY SERVICES
EASTERSEALS NORTHEAST CENTRAL FLORIDA, INC 1219 DUNN AVENUE - DAYTONA BEACH, FL 32114	59-0722785	501(C)(3)	55,419.	0.			DISABILITY SERVICES
EASTERSEALS SOUTH FLORIDA 1475 N.W. 14TH AVENUE MIAMI, FL 33125	59-0722783	501(C)(3)	54,957.	0			DISABILITY SERVICES
EASTERSEALS CENTRAL TEXAS 8505 CROSS PARK DRIVE, SUITE 120 AUSTIN, TX 78754	75-0808811	501(C)(3)	53,811.	.0			DISABILITY SERVICES
EASTERSEALS SOUTHWEST FLORIDA 350 BRADEN AVENUE SARASOTA, FL 34243	59-0638490	501(C)(3)	50,500.	.0			DISABILITY SERVICES
EASTERSEALS TENNESSEE 500 WILSON PIKE CIRCLE, SUITE 228 BRENTWOOD, IN 37027	62-0504893	501(C)(3)	48,721.	°0			DISABILITY SERVICES
EASTERSEALS MIDWEST 11933 WESTLINE INDUSTRIAL DR. ST LOUIS, MO 63021	43-0979927	501(C)(3)	47,751.	0.			DISABILITY SERVICES
							Schedule I (Form 990)

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Schedule I (F	<sup>-</sup> orm 990)	EASTER SEALS	EALS,	INC	36-2171
Part II Continuation	intinuation of	Grants and Other	her Assistan	ce to Domestic Organizations and Domestic Govern	nments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government     (b) EIN     (c) IRC section organization or government     (c) IRC section if applicable organization	( <b>b</b> ) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EASTERSEALS CAPITAL REGION & EASTERN CONNECTICUT - REHABILITATION CENTER, 100 DEERFIELD ROAD - WINDSOR, CT 06095	06-0662138	501(C)(3)	42,834.	°°			DISABILITY SERVICES
EASTERSEALS JOLIET REGION, INC. 212 BARNEY DRIVE JOLIET, IL 60435	36-2300706	501(C)(3)	39,561.	.0			DISABILITY SERVICES
EASTERSEALS SOUTHEASTERN PENNSYLVANIA - DELEWARE COUNTY DIVISION, 468 N. MIDDLE TOWN ROAD - MEDIEC, PA 19131	23-1352293	501(C)(3)	39,252.	0.			DISABILITY SERVICES
EASTERSEALS WEST GEORGIA, INC. 2515 DOUBLE CHURCHES ROAD COLUMBUS, GA 31909	58-1919206	501(C)(3)	37,164.	0.			DISABILITY SERVICES
EASTERSEALS METROPOLITAN CHICAGO 1939 W. 13TH ST CHICAGO, IL 60608	36-2169153	501(C)(3)	36,175.	•0			DISABILITY SERVICES
EASTERSEALS OF MAHONING, TRUMBULL AND COLUMBIANA COUNTIES - 299  EDWARDS STREET - YOUNGSTOWN,, OH 44502	34-6004377	501(C)(3)	33,509.	.0			DISABILITY SERVICES
EASTERSEALS EASTERN PENNSYLVANIA 1501 LEHIGH STREET, SUITE 201 ALLENTOWN, PA 18103	23-2823542	501(C)(3)	33,380.	0.			DISABILITY SERVICES
EASTERSEALS SOUTH CAROLINA P.O. BOX 5715 COLUMBIA, SC 29250	57-0342029	501(C)(3)	31,175.	.0			DISABILITY SERVICES
EASTERSEALS WESTERN AND CENTRAL PENNSYLVANIA - 875 GREENTREE ROAD, 6 PARKWAY CENTER, #150 - PITTSBURGH, PA 15220	25-0965215 501(C)(3)	501(C)(3)	30,743.	.0			DISABILITY SERVICES
							Schedule I (Form 990)

Schedule	e I (Form 990)	EASTER S	SEALS,	INC					
PartII	Continuation of	Grants and Oth	er Assistan	ce to Domestic	Organizations	and Domestic Go	vernments (\$	schedule I (Form 990), Par	II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(n) Purpose of grant or assistance
GOODWILL EASTERSEALS MINNESOTA 553 FAIRVIEW AVENUE NORTH ST PAUL, MN 55104	41-0706171	501(C)(3)	30,500.	0.			DISABILITY SERVICES
EASTERSEALS LOUISIANA 935 GRAVIER STREET, SUITE 720 NEW ORLEANS, LA 70112	72-0694376	501(C)(3)	29,585.	.0			DISABILITY SERVICES
EASTERSEALS SOUTHWESTERN INDIANA THE REHABILITATION CENTER, 3701 BELLEMEADE AVENUE - EVANSVILLE, IN 47714	35-0909982	501(C)(3)	27,659.	0.			DISABILITY SERVICES
EASTERSEALS ARC OF NORTHEAST INDIANA - 4919 COLDWATER ROAD - FORT WAYNE, IN 46825	35-0998711	501(C)(3)	27,134.	0.			DISABILITY SERVICES
EASTERSEALS OF OAK HILL 120 HOLCOMB STREET HARTFORD, CT 06112	06-0653197 501(C)(3)	501(C)(3)	24,262.	.0			DISABILITY SERVICES
EASTERSEALS CENTRAL AND SOUTHEAST OHIO, INC 3830 TRUEMAN COURT - HILLIARD, OH 43026	31-4379471	501(C)(3)	23,594.	0.			DISABILITY SERVICES
EASTERSEALS RIO GRANDE VALLEY, TEXAS - P.O. BOX 489, 1217 HOUSTON STREET - MC ALLEN, TX 78505-0489	74-1233800	501(C)(3)	21,459.	.0			DISABILITY SERVICES
EASTERSEALS REHABILITATION CENTER 2203 BABCOCK ROAD SAN ANTONIO, TX 78229	74-1653179	501(C)(3)	14,520.	.0			DISABILITY SERVICES
EASTERSEALS SUPERIOR CALIFORNIA 3205 HURLEY WAY SACRAMENTO, CA 95827	94-1279800	501(C)(3)	11,211.	.0		_	DISABILITY SERVICES
							Schedule I (Form 990)

	Part II.)
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	c Organizations a
INC	e to Domesti
SEALS,	er Assistanc
EASTER S	of Grants and Oth
e I (Form 990)	Continuation o
Schedul	Part II

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EASTERSEALS CENTRAL CALIFORNIA 9010 SOQUEL DRIVE APTOS, CA 95003	94-1497580	501(C)(3)	10,844.	.0			DISABILITY SERVICES
							Schedule I (Form 990)

Schedule I (Form 990) 2023 EASTER SEALS, INC

Part III Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.

Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of	(c) Amount of	(d) Amount of non-	(e) Method of valuation	(f) Description of noncash assistance
	recipients	cash grant	cash assistance	(book, FMV, appraisal, other)	
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SCORE FARICIFARI SCHOOLIVE SENVICES	N 1				
Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.	uired in Part I, line	2; Part III, column	(b); and any other ad	ditional information.	
PART I, LINE 2:					
EASTERSEALS MONITORS THE VARIOUS GF	GRANTS PRO	PROVIDED TO S	SUBRECIPIENTS	rs through	
THE USE OF FINANCIAL AND NON-FINANCIAL		MEASURES. FOR	EXAMPLE,	ЕАСН	
SUBRECIPIENT MUST SUBMIT ITS FORM 9	990 AND A	AUDITED FIN	FINANCIAL STATEMENTS	FEMENTS TO	
ENSURE SOLVENCY AND THAT BASIC FINA	FINANCIAL TH	THRESHOLDS A	ARE MET. FOR	K	
NON-FINANCIAL MEASURES, EASTERSEALS	HAS	MULTIPLE INTE	INTERACTIONS WITH	ITH	
SUBRECIPIENTS THROUGHOUT THE YEAR 1	PO MONITO	TO MONITOR PERFORMANCE	NCE AND TO MAKE	MAKE	
RECOMMENDATIONS FOR INCORPORATING E	BEST PRAC	PRACTICES INTO	SUBRECIPIENTS'	ENTS '	
SNOTHERBERO					

## SCHEDULE J (Form 990)

**Compensation Information** 

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

Attach to Form 990.

2023

OMB No. 1545-0047

Open to Public Inspection

Internal Revenue Service Name of the organization

Department of the Treasury

Go to www.irs.gov/Form990 for instructions and the latest information.

EASTER SEALS, INC

 $\begin{array}{c} \textbf{Employer identification number} \\ 36-2171729 \end{array}$ 

Pa	art I Questions Regarding Compensation			
			Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990,			
	Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
	First-class or charter travel  X Housing allowance or residence for personal use			
	Travel for companions Payments for business use of personal residence			
	Tax indemnification and gross-up payments  Health or social club dues or initiation fees			
	Discretionary spending account Personal services (such as maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or			
	reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b	X	
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors,			
	trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2	X	
3	Indicate which, if any, of the following the organization used to establish the compensation of the organization's			
	CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to			
	establish compensation of the CEO/Executive Director, but explain in Part III.			
	X Compensation committee			
	Independent compensation consultant  X Compensation survey or study			
	X Approval by the board or compensation committee			
4	During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing			
	organization or a related organization:			
а	Receive a severance payment or change-of-control payment?	4a		X
b	Participate in or receive payment from a supplemental nonqualified retirement plan?	4b		Х
С	Participate in or receive payment from an equity-based compensation arrangement?	4c		Х
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.			
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the revenues of:			
а	The organization?	5a		X
b	Any related organization?	5b		X
	If "Yes" on line 5a or 5b, describe in Part III.			
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the net earnings of:			
а	The organization?	6a		X
	Any related organization?	6b		Х
	If "Yes" on line 6a or 6b, describe in Part III.			
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments			
	not described on lines 5 and 6? If "Yes," describe in Part III	7		X
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the			
	initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		X
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in			
	Regulations section 53.4958-6(c)?	9		1

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2023

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation	-2 and/or 1099-MISC compensation	3 and/or 1099-NEC	(C) Retirement and other deferred	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B)
(A) Name and Title		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	compensation			reported as deferred on prior Form 990
(1) KENDRA DAVENPORT	(i)	486,934.	0	18,900.	7,596.	757.	514,187.	0
PRESIDENT & CEO	(ii)		0	0.	• 0	0.	0.	0.
(2) MARK HECHINGER	(i)	273,731.	0	0.	8,522.	14,748.	297,001.	0.
CAO & COUNSEL	(ii)	• 0	• 0	0.	• 0	0	0 •	0
(3) GLENDA OAKLEY	(i)	241,248.	0.	0.	7,297.	757.	249,302.	0.
CFO	(ii)	• 0	0	0.	• 0	0.	0.	0.
(4) MARCY TRAXLER	(i)	209,294.	0.	0.	6,511.	14,806.	230,611.	0.
SVP, NETWORK ADVANCEMENT	(ii)	• 0	• 0	0.	• 0	0	0 •	0
(5) SHARON L. WATSON	(i)	206,701.	0	0.	.062,9	7,932.	220,923.	0.
SVP, COMMUNICATIONS & CORPORATE RELA	_	• 0	0	0.	• 0	0.	0.	0.
(6) DANA BUNKE	(i)	193,484.	0	0.	1,591.	18,899.	213,974.	0.
SVP, DIRECT RESPONSE & INTEGRATED FU		• 0	• 0	0.	• 0	0	0 •	0
(7) THOMAS C. DAVIES	(i)	172,933.	0.	0.	5,402.	14,764.	193,099.	0.
VP, INFORMATION TECHNOLOGY	(ii)	0.	0.	0.	0.	0.		0.
(8) JUDY SHANLEY	(i)	164,194.	0	0.	5,144.	14,769.	184,107.	0.
AVP, EDUCATION & YOUTH TRANSITION	(ii)	0.	0.	0.	0.	0.	0.	0.
(9) CRYSTAL ODOM-MCKINNEY	(i)	147,660.	0	0.	4,635.	14,809.	167,104.	0.
NATIONAL DIRECTOR, SCSEP	(ii)	- 1	0	0.	0	0.		0.
(10) KATHERINE WALLACE	(i)	143,951.	0	0.	1,141.	14,769.	159,861.	0.
VP BRAND MARKETING	(ii)	- 1	0	0.	0	0.		0
(11) MEREDITH MANSFIELD	Θ	152,778.	0	0.	0	557.	153,335.	0
AVP, DATA AND INFORMATION MANAGEMENT	$\rightarrow$	0	0	0.	0	0	0.	0
	<u>(i)</u>							
	(ii)							
	(i)							
	(ii)							
	Θ							
	(ii)							
	Ξ							
	(ii)							
	<u>(i)</u>							
	(ii)							

Schedule J (Form 990) 2023

Schedule J (Form 990) 2023	EASTER SEALS, INC	36-2171729	Ъ
Part III   Supplemental Information			
Provide the information, explanation, or descriptions required for Part	or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional	oart for any additional information.	

INE 1A:	HOUSING ALLOWANCE FOR CHICAGO APARTMENT RENTAL FOR CEO, \$1,575 PER MONTH  DECIMATING IN THE 2022 MILE HOUSING ALLOMANCE IS DEDODMED AS MANABLE	TIN JONE 2023. IRIS ROUSING ALLOWANCE IS REFORIED AS TAXABLE								Schedule J (Form 990) 202
PART I, LINE 1A:	HOUSING ALLOWANCE	DEGINATING IN COME								

## SCHEDULE O (Form 990)

Department of the Treasury

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2023
Open to Public Inspection

OMB No. 1545-0047

Internal Revenue Service

Name of the organization

EASTER SEALS, INC

Employer identification number 36-2171729

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: (CONTINUED)
AND EXPAND LOCAL ACCESS TO HEALTHCARE, EDUCATION, EMPLOYMENT, AND
TRANSPORTATION. AND WE WON'T REST UNTIL EVERY ONE OF US IS VALUED,
RESPECTED, AND ACCEPTED. THROUGH OUR NATIONAL NETWORK OF AFFILIATES,
EASTERSEALS PROVIDES ESSENTIAL SERVICES AND ON-THE-GROUND SUPPORTS EACH
YEAR TO 1.5 MILLION CHILDREN AND ADULTS WITH DISABILITIES, INCLUDING
VETERANS AND OLDER ADULTS FROM EARLY CHILDHOOD PROGRAMS FOR THE
CRITICAL FIRST FIVE YEARS TO AUTISM SERVICES, MEDICAL REHABILITATION
AND EMPLOYMENT PROGRAMS, TRANSPORTATION AND MOBILITY SERVICES,
VETERANS' PROGRAMS, AND MORE. OUR PUBLIC EDUCATION, POLICY, AND
ADVOCACY INITIATIVES POSITIVELY SHAPE PERCEPTIONS AND ADDRESS THE
URGENT AND EVOLVING NEEDS OF ONE IN FOUR AMERICANS WITH DISABILITIES
TODAY. TOGETHER, WE'RE EMPOWERING PEOPLE WITH DISABILITIES, FAMILIES,
AND COMMUNITIES TO BE FULL AND EQUAL PARTICIPANTS IN SOCIETY. TO LEARN
MORE, VISIT WWW.EASTERSEALS.COM.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

SUPPLEMENTING THE THREE SERVICE AREAS ARE THE FOLLOWING PROGRAMS:

SCSEP -

EASTERSEALS SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP) IS A

WORK-BASED COMMUNITY SERVICE PROGRAM FOR OLDER WORKERS, FUNDED BY THE

DEPARTMENT OF LABOR (DOL). AUTHORIZED BY THE OLDER AMERICAN ACT, THE

PROGRAM PROVIDES SUBSIDIZED, SERVICE-BASED TRAINING FOR LOW-INCOME

PERSONS 55 OR OLDER, WHO ARE UNEMPLOYED WITH POOR EMPLOYMENT PROSPECTS.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2023

**Employer identification number** Name of the organization EASTER SEALS, INC 36-2171729 SCSEP'S MISSION IS TO PROMOTE ECONOMIC SELF-SUFFICIENCY FOR OLDER INDIVIDUALS SEEKING TO ACHIEVE THIS GOAL. PROGRAM PARTICIPANTS TRAIN AT COMMUNITY NONPROFITS AND GOVERNMENT AGENCIES, GAINING SKILLS TO PREPARE THEM FOR EMPLOYMENT. IN ADDITION, EASTERSEALS PROVIDES PROGRAM PARTICIPANTS TRAINING TO HELP THEM BECOME JOB-READY; THIS CAN INCLUDE RESUME WORKSHOPS, INTERVIEW WORKSHOPS, JOB SEARCH ASSISTANCE, AND OTHER SUPPORTS TO BECOME MORE EMPLOYABLE. EASTERSEALS SCSEP PARTICIPANTS PROVIDED COMMUNITY SERVICE TO LOCAL NOT-FOR-PROFIT AND GOVERNMENT AGENCIES THROUGH THEIR TRAINING ASSIGNMENTS. CTAA/NCMM -EASTERSEALS IS A SUBCONTRACTOR TO THE COMMUNITY TRANSPORTATION ASSOCIATION OF AMERICA ON THIS FIVE-YEAR NATIONAL TECHNICAL ASSISTANCE CENTER FUNDED THROUGH A COOPERATIVE AGREEMENT WITH THE US DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION. EASTERSEALS IS A CRITICAL PARTNER CHARGED WITH CARRYING OUT THE NCMM MISSION: TO FACILITATE COMMUNITIES TO ADOPT TRANSPORTATION STRATEGIES AND MOBILITY OPTIONS THAT EMPOWER PEOPLE TO LIVE INDEPENDENTLY AND ADVANCE HEALTH, ECONOMIC VITALITY, SELF-SUFFICIENCY, AND COMMUNITY. THROUGH UNIVERSALLY DESIGNED TECHNICAL ASSISTANCE, EASTERSEALS:

**Employer identification number** Name of the organization EASTER SEALS, INC 36-2171729 -ASSISTS STATES, REGIONS, AND LOCAL COMMUNITIES TO ADDRESS TRANSPORTATION CHALLENGES, SOLVE PROBLEMS, AND BUILD CAPACITY TO COORDINATE RESOURCES THROUGH MOBILITY MANAGEMENT. -SUPPORTS FTA'S COORDINATING COUNCIL ON ACCESS AND MOBILITY (CCAM). -DEVELOPS AND DELIVERS TRAINING, PRODUCTS, AND INFORMATIONAL MATERIALS; AND -FACILITATES A NATIONAL COMMUNITY OF PRACTICE FOR MOBILITY MANAGEMENT PROFESSIONALS. NCMM STAFF PROVIDED VARYING LEVELS OF TECHNICAL ASSISTANCE, INCLUDING INTENSE AND TARGETED TECHNICAL ASSISTANCE THROUGH WORKSHOPS AND PRESENTATIONS AND LESS-INTENSE TA THROUGH ONLINE MODES. NOTABLE **OUTCOMES INCLUDED:** TRANSPORTATION/PAC & NADTC -EASTERSEALS TRANSPORTATION GROUP STAFF ADMINISTERS TWO FEDERAL COOPERATIVE AGREEMENTS AND A FEE-FOR-SERVICE CONSULTING BUSINESS. THE TRANSPORTATION GROUP FOCUSES ON FIVE MAJOR AREAS: TECHNICAL ASSISTANCE ACTIVITIES, GRANTS MANAGEMENT; DEVELOPMENT AND DELIVERY OF RESOURCES, TRAINING PROGRAMS, AND OUTREACH INITIATIVES. BELOW ARE THE SUMMARIES FOR EACH OF THE TRANSPORTATION GROUP'S PROGRAMS/PROJECTS. EASTERSEALS PROJECT ACTION CONSULTING (ESPAC) PROVIDES FEE-FOR-SERVICE TECHNICAL ASSISTANCE, TRAINING, AND GRANT MANAGEMENT FOR SERVICE PROVIDERS ACROSS THE UNITED STATES. OUR GOAL IS TO HELP TRANSPORTATION AND/OR DISABILITY SERVICE PROVIDERS, SCHOOLS, DEPARTMENTS OF

TRANSPORTATION, TRANSIT ASSOCIATIONS, TRAVEL TRAINING ASSOCIATIONS,

<u>Schedule O (Form 990) 2023</u> Page **2** 

Employer identification number 36-2171729

HUMAN SERVICE AGENCIES, STATES, REGIONAL AGENCIES, TRIBAL NATIONS,

COMMUNITIES AND OTHERS DEVELOP CUSTOMIZED SOLUTIONS TO IMPROVE MOBILITY

FOR ALL INDIVIDUALS. EASTERSEALS PROJECT ACTION CONSULTING OFFERS

CUSTOMIZED TRAINING AND TECHNICAL ASSISTANCE TO FIT EVERY AGENCY'S

SCHEDULE AND EACH COMMUNITY'S NEEDS. STAFF HAVE THE EXPERTISE TO

PROVIDE TRAINING AND TECHNICAL ASSISTANCE ON THE AMERICANS WITH

DISABILITIES ACT, RURAL AND TRIBAL TRANSPORTATION MANAGEMENT,

LEADERSHIP DEVELOPMENT, STRATEGIC PLANNING, PUBLIC ENGAGEMENT,

COMMUNITY COALITION BUILDING, AND MANY OTHER ACCESSIBLE TRANSPORTATION

TOPICS.

THE NATIONAL AGING AND DISABILITY TRANSPORTATION CENTER (NADTC) IS OPERATED THROUGH A COOPERATIVE AGREEMENT FUNDED BY THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA). ITS MISSION IS TO PROMOTE THE AVAILABILITY AND ACCESSIBILITY OF TRANSPORTATION OPTIONS THAT MEET THE NEEDS OF OLDER ADULTS AND PEOPLE WITH DISABILITIES, AND CAREGIVERS. STAFF IS RESPONSIBLE FOR: INFORMATION, REFERRAL AND TECHNICAL ASSISTANCE ACTIVITIES (I.E., TOLL-FREE, PERSON-CENTERED INFORMATION AND REFERRAL AND TARGETED TECHNICAL ASSISTANCE); TRAINING PROGRAMS (I.E., ONLINE COURSES, WEBINARS); GRANT ADMINISTRATION (COMMUNITY GRANT PROGRAMS); OUTREACH INITIATIVES (I.E., NEWSLETTERS, PRESENTATIONS AT CONFERENCES, BLOGS, AND MAINTENANCE OF WEBSITE); SOCIAL MEDIA ENGAGEMENT (I.E., FACEBOOK, LINKEDIN, TWITTER), RESOURCE DEVELOPMENT (I.E., TRENDS REPORTS, TOOLKITS, INFORMATION BRIEFS ON SPECIFIC TOPICS OF INTEREST); SURVEYS AND RESEARCH SPECIFIC TO TRANSPORTATION FOR OLDER ADULTS, PEOPLE WITH DISABILITIES, AND CAREGIVERS; AS WELL AS OVERSIGHT AND TECHNICAL ASSISTANCE FOR FTA'S ICAM AND HSCR GRANTEES.

Name of the organization EASTER SEALS, INC Employer identification number 36-2171729

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

OTHER PROGRAM SERVICES - PROFESSIONAL EDUCATION AND TRAINING:

ACTIVITIES TO IMPROVE THE KNOWLEDGE, SKILLS, AND CRITICAL JUDGMENT OF

AFFILIATE STAFF, VOLUNTEERS, CAREGIVERS, AND OTHER HEALTH AND EDUCATION

PROFESSIONALS.

EXPENSES \$ 3,871,845. INCLUDING GRANTS OF \$ 0. REVENUE \$ 510,448.

FORM 990, PART VI, SECTION A, LINE 6:

EASTER SEALS, INC. EXISTS TO SUPPORT THE INTERESTS OF AFFILIATE EASTERSEALS
ORGANIZATIONS WHICH CONSIST OF TWO (2) CLASSES: AFFILIATES AND PROVISIONAL
AFFILIATES. AFFILIATES ARE REPRESENTED ON THE BOARD AND HAVE APPROVAL
RIGHTS OVER AMENDMENTS AFFECTING CERTAIN PROVISIONS OF THE BYLAWS OF EASTER
SEALS, INC. IN ADDITION, THE BYLAWS OF EASTER SEALS, INC. PROVIDE FOR 3
AFFILIATE CEO VOTING SEATS ON THE BOARD.

FORM 990, PART VI, SECTION A, LINE 7A:

THE MEMBERS OF THE BOARD OF EASTER SEALS, INC. ARE NOMINATED BY A

NOMINATING COMMITTEE OF THE BOARD AND ELECTED BY THE BOARD AS PROVIDED IN

THE BYLAWS. THE NOMINATING COMMITTEE IS APPOINTED BY THE CHAIR OF THE BOARD

OF EASTER SEALS, INC. AND SHALL CONTAIN AT LEAST 5 MEMBERS, INCLUDING 2

AFFILIATE CEO'S AND 2 AFFILIATE CHIEF VOLUNTEER OFFICERS WHO ARE NOT

MEMBERS OF THE BOARD OF EASTER SEALS, INC.

FORM 990, PART VI, SECTION A, LINE 7B:

THE AFFILIATES OF EASTER SEALS, INC. ARE RESERVED CERTAIN POWERS UNDER THE
BYLAWS OF THE ORGANIZATION WHICH REQUIRE THEIR APPROVAL OF ANY AMENDMENT TO

SUCH BYLAWS WHICH ADDRESS:

Name of the organization EASTER SEALS, INC Employer identification number 36-2171729

- ESTABLISHMENT OR MODIFICATION OF AFFILIATION FEE FORMULA
- CHANGES TO THE AFFILIATION AGREEMENT RELATED TO CERTAIN STANDARDS OF
  AFFILIATION
- ELIMINATION OR ALTERATION OF THE PROVISION OF THE BYLAWS PROVIDING FOR 3

  AFFILIATE CEO SEATS ON THE BOARD
- CHANGES TO THE SECTION OF THE BYLAWS WHICH ESTABLISH THE ABOVE APPROVAL
  RIGHTS AND ANY OTHER MATTER FOR WHICH THE BOARD SEEKS APPROVAL OF THE
  AFFILIATES.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 WAS PROVIDED TO THE AUDIT COMMITTEE PRIOR TO THE FINAL

SUBMISSION. THE AUDIT COMMITTEE, PER ITS CHARTER, IS GRANTED AUTHORITY BY

THE BOARD TO REVIEW THE FORM 990. ADDITIONALLY, ALL BOARD MEMBERS WERE

PROVIDED AN ELECTRONIC COPY OF THE FORM 990, INCLUDING ALL SUPPLEMENTAL

SCHEDULES, PRIOR TO ITS FILING WITH THE IRS.

FORM 990, PART VI, SECTION B, LINE 12C:

- 1) CONFLICT OF INTEREST FORMS WERE SENT OUT AND COMPLETED BY BOARD MEMBERS

  AND EMPLOYEES FOR THIS YEAR. THE CONFLICT OF INTEREST POLICY AND FORMS FOR

  VOLUNTEERS AND STAFF HAVE BEEN RECENTLY REVIEWED BY LEGAL COUNSEL TO ENSURE

  THEY ARE CONSISTENT WITH ALL APPROPRIATE REQUIREMENTS AND REGULATIONS.
- 2) ALL CONFLICT OF INTEREST FORMS COMPLETED BY BOARD MEMBERS AND STAFF ARE
  REVIEWED BY HUMAN RESOURCES TO DETERMINE IF ANY POTENTIAL CONFLICTS EXIST
  AND ANY POTENTIAL ISSUES ARE RESOLVED.

FORM 990, PART VI, SECTION B, LINE 15:

Name of the organization

EASTER SEALS, INC

Employer identification number 36-2171729

THE EXECUTIVE EVALUATION AND COMPENSATION COMMITTEE EVALUATES THE

PERFORMANCE AND REVIEWS AND ESTABLISHES THE COMPENSATION OF THE PRESIDENT

AND CHIEF EXECUTIVE OFFICER OF EASTERSEALS. THE COMMITTEE ALSO REVIEWS

COMPENSATION OF KEY EXECUTIVE TEAM MEMBERS. COMPARABLE COMPENSATION DATA,

PREPARED BY SEVERAL OUTSIDE SOURCES, IS SHARED WITH THE COMMITTEE TO ASSIST

THEM IN THEIR DECISION-MAKING. THE COMMITTEE'S DECISIONS ARE FORMALLY

DOCUMENTED IN MINUTES.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:

AL,AK,AR,CA,CO,CT,DC,FL,GA,HI,IL,IN,KS,KY,LA,ME,MD,MA,MI,MN,MS,NH,NJ,NM,NV

NY,ND,OH,OK,OR,PA,RI,SC,TN,UT,VA,WA,WV,WI,MT,NC

FORM 990, PART VI, SECTION C, LINE 19:

EASTERSEALS, UPON REQUEST, WILL PROVIDE COPIES OF ANY OF THE FOLLOWING

DOCUMENTS TO THE GENERAL PUBLIC FOR THE SAME PERIOD OF DISCLOSURE AS SET

FORTH IN IRC SECTION 6104(D): 1) FORM 1023, 2) FORM 990, 3) FORM 990-T, 4)

GOVERNING DOCUMENTS, 5) CONFLICT OF INTEREST POLICY, AND 6) FINANCIAL

STATEMENTS.

FORM 990, PART VI, LINE 1A -

LIFETIME MEMBERS, HONORARY MEMBERS AND BOARD FELLOWS ARE MEMBERS OF THE BOARD OF DIRECTORS, BUT DO NOT HAVE VOTING RIGHTS.

FORM 990, PART IX, LINE 11G, OTHER FEES:

OTHER FEES:

PROGRAM SERVICE EXPENSES

5,899,323.

MANAGEMENT AND GENERAL EXPENSES

527,319.

Schedule O (Form 990) 2023 Page 2 Name of the organization **Employer identification number** EASTER SEALS, INC 36-2171729 FUNDRAISING EXPENSES 2,903,473. TOTAL EXPENSES 9,330,115. 9,330,115. TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS: 1,699,400. PENSION LIABILITY ADJUSTMENT CHANGE IN VALUE OF SPLIT INTEREST AGREEEMENT 334,000. ROUNDING 300. TOTAL TO FORM 990, PART XI, LINE 9 2,033,700.

## SCHEDULE R (Form 990)

Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37. Related Organizations and Unrelated Partnerships

Attach to Form 990.

Open to Public Inspection

2023

OMB No. 1545-0047

Go to www.irs.gov/Form990 for instructions and the latest information.

Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

INC

EASTER SEALS,

Name of the organization

Part

Department of the Treasury Internal Revenue Service

Employer identification number 36-2171729

(g) Section 512(b)(13) controlled Ŷ entity? Direct controlling Yes × Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year. Direct controlling EASTER SEALS, entity End-of-year assets INC. status (if section 501(c)(3)) **e** Public charity LINE 12A, I Total income Exempt Code € section 501(C)(3) ছ Legal domicile (state or Legal domicile (state or foreign country) foreign country) ILLINOIS SUPPORTS EASTER SEALS, Primary activity Primary activity INC. Name, address, and EIN (if applicable) EASTER SEALS FOUNDATION - 26-1207337 141 W. JACKSON BLVD., SUITE 1400A Name, address, and EIN of related organization of disregarded entity CHICAGO, IL 60604 Part

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2023

INC EASTER SEALS, Schedule R (Form 990) 2023

Part III

Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year. 36-2171729

Page 2

managing ownership partner?			or more related	(i) Section
x man; e part 5) <b>Yes</b>			d one c	(F)
Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)			4, because it ha	(6)
tions?			, line 3	
alloca Yes			Part IV	€ (
snare or end-of-year assets			Form 990,	
о <sub>С</sub>			uo "se	: (e)
Share of total income			swered "Ye	<u>Ψ</u>
Shar			ion ans	:
Predominant income (related, unrelated, excluded from tax under sections 512-514)			the organizat.	<b>ਰ</b>
Predomir (related, excluded fr sections			omplete if 1	(၁)
Direct controlling entity			ration or Trust. C	(a)
Legal domicile (state or foreign country)			s a Corpoi g the tax y€	
Primary activity			janizations Taxable a poration or trust durin	
Name, address, and EIN of related organization			Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.	(a)
			Part IV	

Part IV	organizations treated as a corporation or trust during the tax year.	ing the tax year.		or must		000, 1 81, 11,	0 04, because it		
	(a) Name, address, and EIN of related organization	<b>(b)</b> Primary activity	(c) Legal domicile (state or	(d) (e) Direct controlling Type of entity (C corp. S corp.	(e) Type of entity (C corp. S corp.	(f) Share of total income	(g) Share of end-of-vear	(h) Percentage ownership	(i) Section 512(b)(13) controlled
			foreign country)	`	or trust)		assets	-	Yes No

332162 09-28-23

Schedule R (Form 990) 2023

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.
During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-1V? Receipt of (i) interest. (ii) annuities. (iii) rovalties. or (iv) rent from a controlled entity
Loans or Ioan guarantees by related organization(s)
Lease of facilities, equipment, or other assets to related organization(s)
Lease of facilities, equipment, or other assets from related organization(s)
Performance of services or membership or fundraising solicitations for related organization(s)
Performance of services or membership or fundraising solicitations by related organization(s)
Reimbursement paid by related organization(s) for expenses
If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

EASTER SEALS, INC Schedule R (Form 990) 2023 Part VI Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

l no-	I	l	I	l	İ	İ	İ	
(k) ercentage wnership								90) 2023
Sing C								orn 6
(j) General or managing partner?								R.
Code V-UBI General or Percentage amount in box 20 partner? Ownership (Form 1065)								Schedule R (Form 990) 2023
Disproportionate allocations?								
Dispr tion alloca								
(g) Share of end-of-year assets								
(f) Share of total income								
(e) Are all partners sec. 501(c)(3) orgs.?  Yes No								
partr 50: Ve:								
(d) Predominant income prelated, unrelated, excluded from tax undersections 512-514)								
(c) Legal domicile (state or foreign country)								
(b) Primary activity								
(a) Name, address, and EIN of entity								

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